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the TOWN of
WARREN
New Hampshire

Annual Report



Mt. Moosilauke

1978



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ANNUAL REPORTS
of the
TOWN AND SCHOOL OFFICIALS
of the
TOWN OF WARREN
New Hampshire

1978

Printed by
CLIFFORD-NICOL, INC.
Plymouth, New Hampshire

WE WOULD LIKE TO DEDICATE THIS 1978
WARREN TOWN REPORT
TO
HENRY ALDRICH



SELECTMAN 1967 – 1970

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TOWN OFFICERS OF THE TOWN OF WARREN

Selectmen

Floyd R. Ray '79

Norman R. Roulx '81

John A. Rogers '80

Town Clerk

Sharon L. Bancroft
Judith Lupien, Deputy

Town Treasurer

Helen K. Evans

Tax Collector

Fred L. Bancroft

Highway Agent

Harry T. Wright

Chief of Police

John H. MacDonald

Fire Chief

Clarence Pushee, Jr.

Civil Defense Director

Frank Mello

Cemetery Trustees

Village

Elmer Heath

Glenclyff

Clifford Ball

Fire Commissioners

Floyd R. Ray

John H. MacDonald

Clarence Pushee, Jr.

Highway Commissioners

Frank Mello

Larry Sites

Everett Vincelette

Library Trustees

Louise Ray '79

Richard Pike '81

Rita M. Rogers '80

Trustees of Trust Funds

Rita Rogers '79

Elmer Heath '81

Audrey Prouty '80

Budget Committee

Larry Sites

Theodore Marston

Nelson Kennedy, Sr.

Town Housekeeper

Larry L. Sites

Librarian

Ann Heitz

Auditors

Bernice Lamothe

Betty Belyea

Leona Foote — resigned
replaced by Susan Spencer

Supervisors of Check List

Ethel Graves

Bernice Lamothe

Marcia Anderson

Surveyors of Wood & Lumber

Kenneth Whitcher

Jesse Bushaw

Nelson Kennedy

Moderator

Lyle Moody

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 9:00 A.M. TO 6:00 P.M.
ON MARCH 13, 1979

To the Inhabitants of the Town of Warren in the (.S.) County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Town Hall in said Warren on Tuesday, the 13th day of March, next at 9:00 of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same, establishing a salary of \$500 per year for the office of Selectman.
3. To hear reports of Selectmen and other Town Officers and pass any vote relating thereto.
4. To raise and appropriate the sum of \$26,200 to maintain highways and bridges and take any vote relating thereto.
5. To see if the town will vote to accept under Chapter 241, Sec. 2, as amended provides for Class IV and V construction, reconstruction or Betterment Aid, and raise and appropriate or set aside an amount equal to not less than fifteen percent of the appropriation made to it in apportionment, for said purpose, the sum of \$434.76, the State to contribute \$2,898.40.
6. To see what action the town will vote in planning for the future use of Betterment Aid funds which will be available this year and/or in subsequent years.
7. To raise and appropriate the sum of \$2,600 for the Town Library, including salary of the Librarian.
8. To raise and appropriate the sum of \$1045 to strap and insulate library basement and strap, sheetrock and tape basement ceiling as phase I of a five year improvement program. Other projects to follow include: (1) Water and sewage hook-up; (2) Installation of a new furnace; (3) Refinishing library floor; (4) Finishing work in basement.

9. To see what sum of money the Town will vote to raise and appropriate for the continuance of the Baker River Audio Visual Center established by Federal Grant in 1974.

10. To see what sum the town will vote to raise and appropriate toward the maintenance of the Mt. Moosilauke Health Center.

11. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Town Hall and Municipal Buildings.

12. To raise and appropriate money for Cemeteries.

13. To raise and appropriate money for Parks and Playgrounds, including band concerts.

14. To raise and appropriate money for Town Welfare, Old Age Assistance and Soldier's Aid.

15. To see if the Town will vote to raise and appropriate the sum of \$3000 for the Volunteer Fire Dept.

16. To see if the Town will vote to raise and appropriate the sum of \$1000 to be placed in a Capital Reserve Fund for the use of fire equipment. The Fire Dept. will match this amount.

17. To see if the Town will vote to raise and appropriate the sum of \$2800 for the Police Dept. — 500 hrs. @\$3.75 per hour, 4000 miles at \$.17 per mile and \$255 for equipment and supplies.

18. To see if the Town will raise and appropriate the sum of \$201 to reimburse Chief John MacDonald for radios.

19. To see if the Town will vote to raise and appropriate the sum of \$175 to subsidize an ambulance service covering Woodsville and surrounding towns, including Warren.

20. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Warren F.A.S.T. Squad—Rescue I, to purchase necessary medical supplies and equipment.

21. To see if the Town will vote to pay the Warren F.A.S.T. Squad's phone bill.

22. To see if the Town will vote to raise and appropriate the sum of \$1266 for the Pemi-Baker Home Health Agency.

23. To see if the Town will vote to support the White Mountain Community Service and raise and appropriate the sum of \$716.25.

24. To see if the Town will vote to raise and appropriate the sum of \$250 for Civil Defense, to establish an escrow account.

25. To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing Fund established under the provision of the State and Local Assistance Act of 1972 for use as set-offs against budgeted appropriations for the following specific purposes and in amounts indicated herewith, or take any other action hereon:

Appropriation	Amount
Austin-Western Grader Payment	\$ 3,000
Roads	5,000
Maintenance Town Buildings	5,000
Street Lights	2,000
Total	<u>\$15,000</u>

or as an alternative schedule

Street Lights	\$ 5,000
Insurance	7,000
Grader Payment	3,000

and to make pro rata reductions in the amounts if estimated entitlements are reduced, or take any other action hereon.

26. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

27. To see if the Town will vote to have the Appraisal Division of the Department of Revenue Administration conduct a complete revaluation starting in 1981 or thereafter and to establish a Capital Reserve Fund for the purpose of conducting such revaluation.

28. To see if the Town will vote to raise \$7000 to be placed in the Capital Reserve Fund for the revaluation of the Town by the Appraisal Division of the Department of Revenue Administration.

29. To see if the Town will vote to raise and appropriate the sum of \$260 for Cottage Hospital.

30. To see what sum of money the Town will vote to raise and appropriate for Sceva Speare Hospital.

31. To see if the Town will vote to raise and appropriate the sum of \$405.97 for White Mountain Region Association.

32. To see if the Town will vote to raise and appropriate the sum of \$800 for the Tax Map, to be placed in an escrow account.

33. Shall the provision of Chapter 117A of the Revised Laws, relative to playing Beano, be adopted in this town?

34. To see if the Town will vote to raise and appropriate the sum of \$370 as the town's share of the operation of the North Country Council.

35. To see if the Town will vote to continue the Land Fill or Rubbish Disposal Committee, to study the possibilities of a local or regional concept, and raise and appropriate \$1000 for same.

36. To see if the Town will vote to continue the Conservation Commission under the provisions of RSA 36A, raise and appropriate funds for same, and update membership.

37. To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell or otherwise dispose of any real estate or mineral rights acquired by the Town at any of its Tax Collector's sales.

38. To see what action the Town will take in adopting and enforcing a leash law.

39. To transact any other business that may come legally before this meeting.

Given under our hands and seal, this 13th day of February, in the year of our Lord nineteen hundred and seventy-nine.

FLOYD R. RAY

JOHN A. ROGERS

NORMAN R. ROULX

A true copy of Warrant—Attest:

Selectmen of Warren

EMERGENCY SPECIAL MEETING – TOWN OF WARREN
June 13, 1978

The Meeting opened at 7:35 P.M. at the Town Hall with Moderator Lyle Moody reading the Warrant. Approximately 32 people were present.

Article #1 – Motion made and seconded to rescind motion made on Article #9 at Town Meeting March 14, 1978. John Prouty made motion, Betty Deforest - 2nd. Motion was carried unanimously.

Note: Next year we will have a hearing on Revenue Sharing at the Budget Hearing. (Norman)

Article #2 – Motion made (Bud Ray) and seconded (Frank Mello) that we accept the Article as written in the Town Warrant.

Show of hands – 17 in favor of motion

5 opposed

2/3 vote in the affirmative

\$32,000 to purchase a used 1967 Austin-Weston grader from Chadwick BaRoss of Concord, to be raised in the following way:

\$ 3,000 – trading in old Huber

15,000 – from Revenue Sharing

5,000 – from 1978 taxes

9,000 – from borrowing on a note or notes

Motion made by John Prouty and seconded by Betty Deforest to instruct the Selectmen to pay back the \$9,000 as follows: over a 3 year period. Carried. 2/3 unanimous vote

Article #3 – Resolution (Sandra Hair) – Instruct the Selectmen that any action taken here tonight be reported in next year's Town Report. Carried.

Meeting adjourned at 8:30 P.M.

Respectfully submitted,

JUDITH L. LUPIEN

Town Clerk, Warren

BUDGET OF THE TOWN OF WARREN, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year Jan. 1, 1979 to December 31, 1979.

PURPOSE OF APPROPRIATION	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1979
General Government:			
Town officers' salaries	\$ 5,500.00	\$ 4,990.35	\$ 6,500.00
Town officers' expenses	2,500.00	1,730.57	2,800.00
Election & Registration expenses	500.00	670.60	400.00
Exp. Town Hall & Other Bldgs.	4,375.00	5,632.52	6,500.00
County Tax	11,500.00	12,121.00	13,500.00
Protection of Persons & Property:			
Police Department	2,500.00	2,418.09	2,800.00
Fire Dept., incl. forest fires	2,500.00	1,742.09	3,000.00
Blister rust & care of trees	200.00		200.00
Insurance	4,100.00	7,522.40	8,000.00
Civil Defense	250.00	6.40	250.00
Forest Fire Meeting	65.00	65.86	75.00
Town Clock	200.00	200.00	200.00
Police Equipment			201.00
Health Department:			
Health Dept. - Hospital - Ambulance	4,200.00	4,025.00	4,182.25
Vital Statistics	30.00		30.00
Town Dump & Garbage Removal	3,000.00	3,223.12	3,400.00
Pollution Control Study	165.78	165.78	1,000.00
Highways & Bridges:			
Town road aid	382.43	382.43	434.76
Town Maintenance	20,500.00	21,551.23	26,200.00
Street Lighting	5,200.00	5,641.82	6,200.00
Libraries:			
Library	2,392.00	2,392.00	2,600.00
Improvements	1,100.00	1,100.00	
Public Welfare:			
Town Poor	3,700.00	488.77	1,000.00

PURPOSE OF APPROPRIATION	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1979
Old Age Assistance	\$ 3,000.00	\$ 1,447.48	\$ 2,000.00
Soldiers' Aid	100.00	113.27	100.00
Patriotic Purposes:			
Memorial Day - Old Home Day	75.00	72.00	75.00
Recreation:			
Parks & Playground	500.00	443.05	500.00
Public Services Enterprises:			
Cemeteries	1,100.00	1,150.13	1,300.00
Unclassified:			
Damages and Legal Expenses	500.00	376.00	500.00
Advertising & Regional Assoc.	2,674.25	2,674.25	692.00
Employees' Retirement & S.S.	2,700.00	2,635.09	2,900.00
Contingency Fund	300.00	6.30	300.00
Bulldozing		990.00	
Town Reports	1,395.00	1,395.00	1,500.00
Motor Vehicle Permits	700.00	597.00	700.00
N.H. Municipal Associations	200.00	200.00	200.00
Fast Squad	500.00	500.69	500.00
Debt Service:			
Principal - long term notes & bonds			3,000.00
Interest - long term notes & bonds	1,000.00		500.00
Interest on temporary loans			500.00
Capital Outlay:			
Grader	31,500.00	29,421.79	
Bixby Bridge	13,955.51	13,955.51	
Moosilauke Rd.	6,000.00	4,832.80	
Tax Map	800.00		800.00
Payment to Capital Reserve Fund			
Fire Equipment			1,000.00
Total Appropriations	\$141,859.97	\$136,880.39	\$106,240.01

SOURCES OF REVENUE	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Est. Revenue Ensuing Fiscal Year 1979
From Local Taxes:			
Resident Taxes	\$3,000.00	\$ 3,570.00	\$ 3,500.00
Yield Taxes	5,000.00	3,268.27	4,000.00
Int. on Delinquent Taxes		2,082.46	2,000.00
Resident Tax Penalties		55.00	50.00
Inventory Penalties		194.44	150.00
From State:			
Meals & Rooms Tax	4,200.00	4,162.34	4,100.00
Int. & Dividends Tax	2,100.00	3,131.76	3,000.00
Savings Bank Tax	1,100.00	979.67	1,000.00
Highway Subsidy		5,609.00	5,705.26
Add'l. Highway	3,289.56	3,231.89	3,699.05
Town Road Aid		2,677.24	2,898.40
Class V Highway Maintenance		1,710.19	1,800.00
National Forest Reserve		18,577.51	19,000.00
Reimb. a/c State-Fed. Forest Land		5,299.04	5,000.00
Reimb. a/c Fighting Forest Fires		32.93	50.00
Reimb. a/c Old Age Assistance		111.61	100.00
From Local Sources, Except Taxes:			
Motor Vehicle Permits Fees		12,006.00	13,500.00
Dog Licenses		515.50	500.00
Permits and Filing Fees		94.00	50.00
Rent of Town Property		125.00	125.00
Interest Received on Deposits		935.90	1,000.00
Income From Departments		11.00	10.00
Receipts Other Than Current Revenue:			
Proceeds of Bonds & Long Term Notes		9,000.00	
Withdrawal From Capital Reserve			1,000.00
Revenue Sharing Fund		14,764.73	15,000.00
Anti Recession Fund		115.00	
Total Revenues & Credits		\$92,260.48	\$84,339.31

BUDGET & COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

APPROPRIATION	Amount	Expended	Balance	Overdraft	Proposed Appropriation 1979
Town Charges:					
Town Officers' Salaries	\$ 5,500.00	\$ 4,990.35	\$ 509.65		\$ 6,500.00
Town Officers' Expenses	2,500.00	1,730.57	769.43		2,500.00
Election & Registration	500.00	670.60		\$ 170.60	400.00
Insurance & Bonds	4,100.00	7,522.40		3,422.00	8,000.00
Social Security	2,700.00	2,635.09	64.91		2,900.00
Salary Health Officer	25.00	25.00			
Vital Statistics	30.00		30.00		30.00
Interest on Loans	1,000.00		1,000.00		1,000.00
Memorial Day	75.00	72.00	3.00		75.00
County Tax	11,500.00	12,121.00		621.00	13,500.00
Legal Expenses	500.00	376.00	124.00		500.00
Printing Town Reports	1,395.00	1,395.00			1,500.00
Forest Fire Meeting	65.00	65.86		.86	75.00
Town Clock	200.00	200.00			200.00
Town Dump	3,000.00	3,223.12		223.12	3,400.00
Street Lighting	5,200.00	5,641.82		441.82	6,200.00
Contingency Fund	300.00	6.30	293.70		300.00
Motor Vehicle Permits	700.00	597.00	103.00		700.00
Care of Trees	200.00		200.00		200.00
N.H. Municipal Assoc.	200.00	200.00			200.00
	<u>\$39,690.00</u>	<u>\$41,472.11</u>	<u>\$ 3,097.69</u>	<u>\$4,879.80</u>	<u>\$48,180.00</u>

APPROPRIATION				Proposed Appropriation 1979
Highways & Bridges				
Highway Maintenance	\$20,500.00	\$21,551.23		\$ 26,200.00
TRA — Town's Share	382.43	382.43		434.76
Recreation				
Parks & Playgrounds	500.00	443.05	56.95	500.00
Protection of Persons & Property				
Police Department	2,500.00	2,418.09	81.91	2,800.00
Fire Department	2,500.00	1,742.09	757.91	3,000.00
Civil Defense	250.00	6.40	243.60	250.00
Health				
Mt. Moosilauke Health Center	4,000.00	4,000.00		
Woodsville Ambulance Service	175.00		175.00	
Health Officer				4,182.25
Public Enterprises				
Cemeteries	1,100.00	1,150.13		1,300.00
Library				
Joseph Patch Library	2,392.00	2,392.00		2,600.00
Improvements	1,100.00	1,100.00		
Municipal Buildings				
Town Hall & Municipal Buildings	4,375.00	5,632.52		6,500.00
Public Welfare				
Old Age Assistance	3,000.00	1,447.48	1,552.52	2,000.00

APPROPRIATION	Amount	Expended	Balance	Overdraft	Proposed Appropriation 1979
Public Welfare (Contd.)					
Soldiers' Aid	\$ 100.00	\$ 113.27		\$ 13.27	\$ 100.00
Local Welfare	3,700.00	488.77	3,211.23		1,000.00
Other					
Tax Map	800.00		800.00		800.00
Regional Associations	2,674.25	2,674.25			692.00
Grader	31,500.00	29,421.79	2,078.21		
Fast Squad	500.00	500.69		.69	500.00
Bixby Bridge	13,955.51	13,955.51			
Moosilaukee Inn Rd.	6,000.00	4,832.80	1,167.20		
Bulldozing		990.00		990.00	
Police Equipment					201.00
Air Pollution					1,000.00
Fire Equipment					1,000.00
Principal on Note					3,000.00
	<u>\$141,694.19</u>	<u>\$136,714.61</u>	<u>\$13,222.22</u>	<u>\$8,242.64</u>	<u>\$106,240.01</u>
Total Balance			\$ 4,979.58		

STATEMENT OF APPROPRIATION
Taxes Assessed for the Tax Year 1978

PURPOSES OF APPROPRIATIONS

General Government:

Town officers' salaries	\$ 5,500.00
Town officers' expenses	2,500.00
Election & registration expenses	500.00
Town Hall & other buildings expenses	4,375.00
Town Clock	200.00
Tax Map	800.00
Town Common	400.00

Protection of Persons and Property:

Police Department	2,500.00
Fire Dept., incl. forest fires	2,500.00
Blister rust and care of trees	200.00
Insurance	4,100.00
Civil Defense	250.00
Forest Fire Warden	65.00

Health:

Health Dept., incl. Ambulance	1,966.00
Vital Statistics	30.00
Town Dump & Garbage Removal	3,000.00
Mt. Mooselaukee Health Center	4,000.00
Landfill Study & Rubbish Disposal	7,500.00

Highways & Bridges:

Town Road Aid	382.43
Town Maintenance	20,500.00
Street Lighting	5,200.00
Bixby Bridge	13,955.51
Mooselaukee Inn Road	6,000.00

Libraries:

Library	2,392.00
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Public Welfare:

Town Poor	3,700.00
Old Age Assistance	3,000.00
Soldiers' Aid	100.00

Patriotic Purposes:

Memorial Day – Old Home Day	\$ 75.00
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Recreation:

Parks & Playground, incl. band concerts	500.00
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Public Services Enterprises:

Cemeteries	1,100.00
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Unclassified:

Damages and Legal expenses	500.00
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Advertising & Reg. Assoc. — N. Country

Council	392.00
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Employees' Retirement and S/S	2,700.00
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Contingency Fund	300.00
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Town Report	1,395.00
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Motor Vehicle Commissions	700.00
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N.H. Municipal Assoc.	200.00
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Baker River Audio Visual	300.00
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White Mtn. Community Service	716.25
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Debt Service:

Interest on temporary loans	1,000.00
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Capital Outlay:

Library Improvement	1,100.00
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Grader	32,000.00
--------	-----------

Total Appropriations

\$138,594.19

Total Revenues and Credits

97,354.00

Net Town Appropriations

41,240.19

Net School Appropriations

158,071.00

County Tax Assessments

12,121.00

Total of Town, School and County

211,432.19

Deduct Total Business Profits Tax Reimb.

2,956.00

Add War Service Credits

3,550.00

Add Overlay

3,221.37

Property Taxes To Be Raised

\$215,247.56

SOURCES OF REVENUE

From Local Taxes:

Resident Taxes	\$ 3,840.00
Yield Taxes	4,300.00
Interest on Delinquent Taxes	500.00

From State:

Meals and Rooms Tax	4,162.00
Interest and Dividends Tax	3,132.00
Savings Bank Tax	980.00
Highway Subsidy	8,940.00
Reimb. a/c State-Fed. Forest Land	19,000.00

From Local Sources, Except Taxes:

Dog Licenses	250.00
Permits & Filing Fees	50.00
Rent of Town Property	200.00
Motor Vehicle Permits Fees	11,000.00
Sale of Huber	3,000.00

Receipts Other Than Current Revenue:

Proceeds of Bonds & Long Term Notes	9,000.00
Revenue Sharing Funds	<u>15,000.00</u>

Total Revenues and Credits \$ 97,354.00

TAX RATE

Unit of Government:

Municipal	\$1.27
County	.33
School	<u>4.20</u>
	\$5.80

FINANCIAL REPORT

For the Fiscal Year Ended December 31, 1978

ASSETS

Cash:

In hands of Treasurer
Savings Account
Checking Account

\$ 3,858.59
89,423.71

\$93,282.30

Total Cash

\$ 89,423.71

Capital Reserve Funds:

Tax Map

1,087.00

Unredeemed Taxes:

Levy of 1977
Levy of 1976
Levy of 1975
Previous Years

10,795.58
4,190.66
1,184.27
217.27

Total

16,387.78

Uncollected Taxes:

Levy of 1978, incl. resident taxes & yield
Levy of 1977

67,490.29
60.00

Total

67,550.29

GRAND TOTAL

\$178,307.37

Current Surplus, December 31, 1977

\$29,647.93

Current Surplus, December 31, 1978

42,658.24

Increase of Surplus

\$13,010.31

LIABILITIES

Accounts Owed by the Town:

Bills outstanding
Unexpended Revenue Sharing Funds

\$ 1,561.61
8,941.04

Due to State:		
2% - Bond & Debt Retirement Taxes	\$	469.47
Uncollected		785.21
Yield Tax Deposits		3,733.80
School District Tax Payable		110,071.00
Tax Anticipation Notes Outstanding:		
Grader		9,000.00
		<hr/>
Total Accounts Owed by the Town		\$134,562.13
Capital Reserve Funds:		1,087.00
		<hr/>
Total Liabilities		\$135,649.13
Current Surplus (Excess of assets over liabilities)		42,658.24
		<hr/>
GRAND TOTAL		\$178,307.37

RECEIPTS

Current Revenue:		
From Local Taxes:		
Property Taxes – Current Year 1978	\$148,054.81	
Resident Taxes – Current Year 1978	3,070.00	
Yield Taxes – Current Year 1978	2,571.87	
	<hr/>	
Total Current Year's Taxes Collected and Remitted		\$153,696.68
Property Taxes and Yield Taxes – Previous Years		59,689.18
Resident Taxes – Previous Years		510.00
Penalties on Resident Taxes – Previous Years		1.00
Interest received on Delinquent Taxes		2,082.46
Penalties on Resident Taxes		55.00
Tax Sales Redeemed		11,214.21
Costs		7.50
Taxes Redeemed		841.77
From State:		
For Highways and Bridges:		
For Town Road Aid		2,677.24
For Class V Highway maintenance		1,710.19
Highway Subsidy		8,840.89

Interest and dividends tax	\$	3,131.76
Savings Bank Tax		979.67
Reimb. a/c State & Fed. forest lands		5,299.04
National forest reserve		18,577.51
Fighting forest fires		32.93
Reimb. a/c Old Age Assistance		111.61
Meals & Rooms Tax		4,162.34
Reimb. a/c Business Profits Tax		2,954.68
From Local Sources. Except Taxes:		
Dog Licenses		515.50
Pistol permits & filing fees		94.00
Rent of Town Property		125.00
Income from departments — coins		11.00
Motor Vehicle Permits		12,006.00
Total Current Revenue Receipts		\$289,327.16
Receipts Other than Current Revenue:		
Refunds	\$	621.55
Close Special Account		10,935.90
Withdrawals from Capital Reserve Funds		50,000.00
Sale of town property		1,465.15
Yield Tax Security Deposits		5,248.08
Due Treasurer		61.50
Grants from U.S.A.		115.00
Revenue Sharing		15,000.00
Proceeds of Loans in Anticipation of		
Long Term Notes		9,000.00
Miscellaneous		542.61
Total Receipts Other than Current Revenue		\$ 92,989.79
Total Receipts from All Sources		\$382,316.95
Cash on hand January 1, 1978		82,891.36
GRAND TOTAL		\$465,208.31

PAYMENTS

Current Maintenance Expenses:

General Government:

Town officers' salaries	4,990.35
Town officers' expenses	1,730.57

Election and Registration Expenses	\$ 670.60
Town Clock	200.00
Expenses town hall & other town bldgs.	5,632.52
Protection of Persons & Property:	
Police department	2,418.09
Fire Meeting	65.86
Fire Dept., incl. forest fires	1,742.09
Forest fire	162.84
Insurance	7,522.40
Civil Defense	6.40
Health:	
Health dept., incl. hospitals & ambulance	4,025.00
Town dumps and garbage removal	3,223.12
Highways and Bridges:	
Town road aid	382.43
Town Maintenance	21,551.23
Street lighting	5,641.82
Libraries:	
Improvements	1,100.00
Libraries	2,392.00
Public Welfare:	
Old Age Assistance	1,447.48
Town poor	602.04
Patriotic Purposes:	
Memorial Day	72.00
Recreation:	
Parks & playgrounds, incl. band concerts	443.05
Public Service Enterprises:	
Cemeteries	1,150.13
Unclassified:	
Damages and legal expenses	376.00
Advertising & Regional Associations	2,674.25

Taxes bought by Town	\$ 10,668.91	
Refund	648.94	
Employees' Retirement and Social Security	2,635.09	
All other current maintenance expenses	<u>5,685.46</u>	
Total Current Maintenance Expenses		\$ 22,312.65
Savings Account		85,000.00
Timber Tax		1,514.28
Capital Outlay:		
Bixby Bridge	\$ 13,955.51	
Moosilauke Inn Road	4,832.80	
River bulldozing	990.00	
Studio Road	3,818.52	
New equipment – grader	29,421.79	
Boat registration to State	.67	
Dog Licenses to State	<u>25.00</u>	
Total Outlay Payments		53,044.29
Payments to Other Governmental Divisions:		
Payments to State a/c 2% Bond & Debt		
Retirement Taxes	636.36	
Taxes paid to County	12,121.00	
Payments to School Districts	<u>133,608.00</u>	
Total Payments to Other Governmental Divisions		<u>146,365.36</u>
Total Payments for all Purposes		\$375,784.60
Cash on hand December 31, 1978		<u>89,423.71</u>
GRAND TOTAL		\$465,208.31

SCHEDULE OF TOWN PROPERTY

Town Hall	
Lands and Buildings	\$ 25,000.00
Furniture and Equipment	1,000.00
Libraries	
Lands and Buildings	20,000.00
Furniture and Equipment	5,000.00
Police Department	
Equipment	1,000.00
Fire Department	
Lands and Municipal Bldg.	35,000.00
Equipment, Fire Dept. 40,000; Office 5,000	45,000.00
Highway Department	
Lands and Buildings	3,000.00
Equipment	40,000.00
Materials and Supplies	700.00
Parks, Commons and Playgrounds	2,000.00
School	
Lands and Buildings	45,000.00
Equipment	5,000.00
McVeety Farm	4,000.00
Old Town Dump	400.00
New Town Dump	1,000.00
Total	<u>\$233,100.00</u>

SUMMARY INVENTORY OF VALUATION

Land		
Improved and Unimproved	\$ 731,279.00	
Buildings	2,519,216.00	
Factory Buildings	17,000.00	
Public Utilities		
Electric	375,548.00	
House Trailers, Mobile Homes & Travel Trailers	<u>182,706.00</u>	
Total Valuation before Exemptions Allowed		\$3,825,749.00
Elderly Exemptions (24)		
Total Exemptions Allowed		<u>112,860.00</u>
Net Valuation on Which Tax Rate is Computed		\$3,712,889.00

TOWN TREASURER'S REPORT
January 1, 1978 — December 31, 1978

Received from Fred Bancroft, Collector:

1975-77 Redeemed Tax	\$ 11,214.21	
1976 Resident Tax	10.00	
1976 Resident Penalty	1.00	
1977 Property Tax	56,955.87	
1977 Property Interest	2,028.75	
1977 Resident Tax	500.00	
1977 Resident Penalties	50.00	
1977 Yield Tax	675.66	
1977 Yield Interest	28.90	
1978 Property Tax	148,054.81	
1978 Property Interest	24.81	
1978 Resident Tax	3,070.00	
1978 Resident Penalties	5.00	
1978 Yield Tax	2,571.87	
Costs on Returned Checks	<u>7.50</u>	
		\$228,995.52

Received from Plymouth Savings Bank:

Special Savings Account	\$ 50,000.00	
Revenue Sharing Account	15,000.00	
Timber Tax Account	4,084.34	
To close Special Savings Account	<u>10,935.90</u>	
		80,020.24

Received from U.S. Treasury:

Anti-Recession Fund	<u>115.00</u>	
		115.00

Received from Judith Lupien, Clerk:

1978 Motor Vehicle Permits	\$ 2,079.00	
1978 Dog Licenses	16.00	
1978 Filing Fees	18.00	
Due Treasurer	<u>61.50</u>	
		2,174.50

Received from State of N.H.:

White Mt. Nat'l. Forest	\$ 5,299.04	
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Refunds on Gasoline Tax	\$ 208.19	
State & Federal Forests	8,320.51	
Forest Fire Refunds	32.93	
Business Profits Tax	2,954.68	
Bank Tax	979.67	
Interest & Dividends Tax	3,131.76	
Meals & Rooms	4,162.34	
Class V Highways	1,710.19	
TRA	2,677.24	
Highway Subsidies	8,840.89	
OAA	<u>111.61</u>	
		\$ 38,429.05
Received from Pemigewasset National Bank:		
Loan	<u>\$ 9,000.00</u>	
		9,000.00
Received from Town Hall Custodian:		
Hall Rent	<u>\$ 125.00</u>	
		125.00
Received from Sharon Bancroft, Clerk:		
1978 Motor Vehicle Permits	\$ 9,927.00	
1978 Dog Licenses	499.50	
Sale of Bicentennial Coins	<u>11.00</u>	
		10,437.50
Received from Selectmen:		
Pistol Permits	\$ 76.00	
Sale of Town Land	50.00	
Sale of GMC Truck	550.00	
Sale of Fire Truck	815.15	
Returned Check #2929	20.00	
Taxes — Hight	204.00	
Taxes — Reilly	637.77	
Glass Damage & Window Repair	107.00	
Benton Fire Refunds	242.84	
Federal Lands	10,257.00	
Duct Work Refund	20.00	
Library FICA	23.41	

H. Wright — Bank error on Deposit	\$.50	
Credits on checks	<u>36.47</u>	\$ 13,040.14
Total Receipts — 1978		\$382,316.95
Total Payments — 1978		<u>375,784.60</u>
Balance 1978		\$ 6,532.35
Forwarded from 1977		<u>82,891.36</u>
Balance January 1, 1979		\$ 89,423.71

REVENUE SHARING REPORT
January 1, 1978 — December 31, 1978

Cash on hand January 1, 1978	\$ 9,176.31	
Deposits — Jan., April, July, Oct.	14,236.00	
Interest	<u>528.73</u>	
Total Receipts		\$23,941.04
Withdrawal (Grader)		15,000.00
Balance December 31, 1978		<u>\$ 8,941.04</u>

HELEN K. EVANS
Treasurer

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES LEVY OF 1978

—DR.—

Taxes Committed to Collector:

Property Taxes	\$211,753.81	
Resident Taxes	<u>3,840.00</u>	
Total Warrants		\$215,593.81

Yield Taxes	6.628.69
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Added Taxes:

Property Taxes	3,050.22	
Resident Taxes	<u>50.00</u>	
		3,100.22

Overpayments During Year:

a/c Interest	1.60	
a/c Property Taxes	<u>229.86</u>	
		231.46

Int. Collected on Delinquent Prop. Taxes	20.87
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Penalties Collected on Resident Taxes	<u>5.00</u>
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TOTAL DEBITS	\$225,580.05
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—CR.—

Remittances to Treasurer:

Property Taxes	\$148,041.36	
Resident Taxes	3,050.00	
Yield Taxes	2,592.61	
Interest Collected	22.47	
Penalties on Resident Taxes	<u>5.00</u>	
		\$153,711.44

Abatements Made During Year: \$ 4,378.32

Uncollected Taxes — Dec. 31, 1978

Property Taxes	\$ 62,614.21
Resident Taxes	840.00
Yield Taxes	<u>4,036.08</u>

\$ 67,490.29

TOTAL CREDITS

\$225,580.05

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1977

—DR.—

Uncollected Taxes — As of Jan. 1, 1978:

Property Taxes	\$ 59,762.94
Resident Taxes	820.00
	<u>675.66</u>

\$ 61,258.60

Added Taxes:

Property Taxes	24.53
Resident Taxes	<u>10.00</u>

34.53

Overpayments:

a/c Int. Property	1.86
a/c Property Taxes	<u>16.67</u>

18.53

Interest Collected on Yield Taxes

28.90

Int. Collected on Delinquent Prop. Taxes

2,026.89

Penalties Collected on Resident Taxes

52.00

TOTAL DEBITS

\$ 63,419.45

—CR.—

Remittances to Treasurer During Fiscal Year
Ended December 31, 1978:

Property Taxes	\$ 56,955.87	
Resident Taxes	520.00	
Yield Taxes	675.66	
Int. Collected During Year	2,028.75	
Penalties on Resident Taxes	52.00	
Yield Interest	28.90	
	<hr/>	\$ 60,261.18

Abatements Made During Year:

Property Taxes	2,848.27	
Resident Taxes	250.00	
	<hr/>	3,098.27

Uncollected Taxes — Dec. 31, 1978:

Resident Taxes	60.00	
	<hr/>	

TOTAL CREDITS

\$ 63,419.45

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY of 1976

—DR.—

Uncollected Taxes — As of Jan. 1, 1978:

Resident Taxes	\$ 10.00	
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Penalties Collected on Resident Taxes:

1.00	
<hr/>	

TOTAL DEBITS

\$ 11.00

—CR.—

Remittances to Treasurer During Fiscal Year
Ended December 31, 1978:

Resident Taxes	\$ 10.00	
Penalties on Resident Taxes	1.00	
	<hr/>	

TOTAL CREDITS

\$ 11.00

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1978

—DR.—

Tax Sales on Account of Levies of:

	1977	1976	1975	Previous Years
Balance of Unredeemed Taxes — Jan. 1, 1978		\$3,963.27	\$ 997.16	\$ 97.96 -'74 106.42 -'73 12.89 -'72
Taxes Sold to Town During Current Fiscal Year	\$10,694.90			
Int. Coll. After Sale	100.68	227.39	187.11	
TOTAL DEBITS	\$10,795.58	\$4,190.66	\$1,184.27	\$217.27

—CR.—

Remittances to Treasurer

During Year:

Redemptions	\$ 7,440.93	\$2,386.20	\$ 876.90	
Int. & Costs After Sale	100.68	222.39	187.11	
Unredeemed Taxes-12/31/78	3,253.97	1,582.07	120.26	217.27
TOTAL CREDITS	\$10,795.58	\$4,190.66	\$1,184.27	\$217.27

TAXES SOLD TO TOWN — TAX SALE 1978

1977 Levy

Asselin, Henry & Sheila	\$ 727.26	
Hapsis, Mark & Karen	563.35	
Huke, James & Irene	(2,054.40	Redeemed)
Sackett, Charles & Janice	795.60	
Boston & Maine R.R.	133.24	
Bradley, Wayne	(5,386.53	Redeemed)
Hurd, Leon	1,009.58	
Sanborn, Gregory	24.94	
Total Sold to Town	\$10,694.90	

Uncollected Taxes Levies

Forrest Products

1969	1968
\$ 214.51	\$ 577.18
FRED L. BANCROFT, Tax Collector	

REPORT OF HIGHWAY DEPARTMENT
January 1, 1978 thru December 31, 1978

Appropriation: **\$20,500.00**

Expended:

Labor	\$8,530.00
Equipment	2,853.75
Parts	789.78
Repairs	1,569.26
Gasoline	1,905.88
Diesel Fuel	359.54
Road Signs	45.96
Agway	314.00
Chloride	79.90
Welding	83.00
Tetrault Salvage	361.74
Salt	876.56
Gravel	323.35
Sand	1,871.29
Miscellaneous Supplies	78.80
Anti-Freeze	7.96
Snow Plow	75.00
20 Ton Jack	75.00
Grease & Oil	488.04
Tank & Pump	100.00
Bolts	90.20
Cold Patch	<u>312.22</u>

21,191.23

Overdraft

\$ 691.23

STUDIO ROAD – TRA

Labor	\$1,429.24
Equipment	1,248.00
Tree Removal	1,051.50
Gravel	<u>89.78</u>
	\$3,818.52

MOOSILAUKEE INN RD.

Appropriation: \$ 6,000.00

Expended:

Labor	\$ 524.51
Equipment	475.00
Sand	29.40
Blacktop	<u>4,163.89</u>

5,192.80

Balance \$ 807.20

HARRY T. WRIGHT
Road Agent

POLICE DEPARTMENT REPORT 1978 ACTIVITY

Dog Complaints	28	Mental	2
Domestic	14	One stolen car recovered	
Break & Enter	10	One appearance in	
Criminal Mischief	10	Superior Court	
Snow Machine	4	Nine in District Court	
Reportable Accidents	6	Two in Juvenile Court	

One hundred and nine hours were spent on patrol last year with about three quarters of this at night. 54 citations were issued for various violations and 49 defective equipment tags. Four of these were for driving while intoxicated, one of these was arrested on two occasions and one was also in possession of a controlled drug.

John H. MacDonald	404 hours @ \$3.50	\$1,414.00
	4089 miles @ \$0.15	613.35

Alan Shortt	66.00
Radio repair & frequency change	268.05
Telephone/postage & misc. expense	98.76

Respectfully Submitted
JOHN H. MacDONALD
Chief of Police

TOWN CLERK'S REPORT
January 1, 1978 — March 29, 1978

1978-79 Motor Vehicle Permits (138)

Remitted to Treasurer \$2,079.00

Filing Fees

1978 Town Meeting 17.00

1978 School Meeting 1.00

Remitted 18.00

Dogs (4 tags and licenses)

16.50

Less fees .50

16.00

Cash on Hand due Treasurer

Motor Vehicle 56.50

Dogs 5.00

61.50

Total remitted to Treasurer

\$2,174.50

Respectfully submitted,
JUDITH L. LUPIEN
Town Clerk

March — December 1978

1978 Motor Vehicle Permits (503)

Remitted to Treasurer \$9,927.00

Dogs (93 tags)

Remitted to Treasurer 499.50

Bicentennial Coins

Remitted to Treasurer 11 @ \$1.00 11.00

Total remitted to Treasurer

\$10,437.50

Respectfully submitted,
SHARON L. BANCROFT
Town Clerk

TOWN HOUSEKEEPERS REPORT 1978

Community Use

Includes all non-profit organizations

Medical Center	7
Firemen's Auxiliary	9
Scouts	5
4-H	1
F.A.S.T. Squad	<u>32</u>
	54

Town Use

Including School and Town Business

School	20
Town Business	3
Church	<u>1</u>
	24

Rentals

Personal Use

Harold Avery	\$ 25.00 (Auction)
Roger Burnham	10.00
Vicki Libby	10.00
S.E.A.	15.00
Janice Sackett	15.00
S.E.A.	15.00
Albert Grigas	<u>35.00 (Auction)</u>
	\$125.00

Total Use

85

Respectfully submitted,

LARRY L. SITES
Town Housekeeper

OVERSEER OF PUBLIC WELFARE

Total Appropriation 1978		\$3,700.00
Expenses:		
Case No. 1 — Feb. 1	\$100.00	
Feb. 15	213.33	
May 3	<u>100.00</u>	
		413.33
Case No. 2 — Mar. 1	\$ 23.24	
May 3	<u>52.20</u>	
		75.44
Case No. 3 — Nov. 29	\$113.27	<u>113.27</u>
Total Expenses		\$ 602.04
Balance		\$3,097.96

Respectfully submitted,

HARRIET S. LIBBY

REPORT OF NON-COMMON TRUST FUNDS OF THE TOWN OF WARREN DECEMBER 31, 1978

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL		INCOME			
				Balance Beginning Year	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
1943	Henry Andrews	Cemetery	Woodsvl. Sav.	\$ 100.00	\$ 100.00	\$ 131.12	\$ 12.64	\$ -	\$ 143.76
1942-52	Perkins-Pillsbury	Cemetery	NH Sav.	400.00	400.00	360.08	41.55	26.50	375.13
1953	John Marston	Cemetery	Manch. Sav.	107.92	107.92	27.43	7.54	1.50	33.47
1954	Arthur Eastman	Cemetery	Manch. Sav.	217.21	217.21	76.60	16.35	1.50	91.45
1955	Daniel Clement	Cemetery	Manch. Sav.	217.21	217.21	66.38	15.81	.75	81.44
1955	Frank Little	Cemetery	Manch. Sav.	1,154.07	1,154.07	1,090.36	124.82	31.50	1,183.68
1955	Frank Little	Cemetery	NH Sav.	14,142.19	14,142.19	14.19	760.03	352.00	422.22
1955	Frank Little	School	NH Sav.	1,000.00	1,000.00	-	59.69	59.69	-
1956	Marion Weeks	Cemetery	Ply. Gua.	200.00	200.00	70.97	14.78	1.50	84.25
1946-56	Alice Head	Cemetery	Ply. Gua.	400.00	400.00	210.95	33.37	18.75	225.57
1956-57	Harry Sherwell	Cemetery	Manch. Sav.	217.64	217.64	104.35	17.91	.75	121.51
1957	Carrie Blair	Cemetery	Manch. Sav.	164.62	164.62	103.74	14.97	.75	117.96
1958	Harry Henderson	Cemetery	NH Sav.	200.00	200.00	94.46	16.09	.75	109.80
1958	Irwin Wright	Cemetery	Manch. Sav.	100.00	100.00	11.86	6.64	.75	17.75
1958	Walker Cummings	Cemetery	Amoskeag	200.00	200.00	169.46	21.98	.75	190.69
1958	Parker Doyle	Cemetery	Amoskeag	200.00	200.00	175.89	22.37	.75	197.51
1958	Ettie Gleason	Cemetery	Amoskeag	100.00	100.00	27.80	7.61	.75	34.66
1958	Ina Pickard	Cemetery	Amoskeag	100.00	100.00	14.19	6.77	.75	20.21
1960	Edwin Houghton	Cemetery	Pttrboro. Sav.	100.00	100.00	37.74	7.50	.75	44.49
1960	Nancy Harvey	Cemetery	Pttrboro. Sav.	100.00	100.00	57.25	8.56	.75	65.06
1961	Edith Jackson	Cemetery	Ply. Gua.	200.00	200.00	65.71	14.50	.75	79.46
1961	Arthur Batchelder	Cemetery	Ply. Gua.	200.00	200.00	79.86	15.26	.75	94.37
1962	Ezra Marston	Cemetery	NH Sav.	200.00	200.00	75.90	15.09	.75	90.24
1963	Harry Stevens	Cemetery	Pttrboro. Sav.	150.00	150.00	63.09	11.61	.75	73.95
1964	Village Cemetery	Impvmt.	Ply. Gua.	445.00	445.00	245.67	37.74	-	283.41
1964	James Breer	Cemetery	Ply. Gua.	100.00	100.00	12.81	6.14	.75	18.20
1965	Glenclyff Cemetery	Cemetery	Ply. Gua.	278.00	278.00	129.22	22.24	-	151.46
1966	Cora Morrison	Cemetery	Amoskeag	100.00	100.00	11.68	6.62	.75	17.55

1967	George Shortt	Cemetery	Ply. Gua.	\$ 150.00	\$ 150.00	\$ 33.75	\$ 10.01	\$.75	\$ 43.01
1968	Harold Creed	Cemetery	Ply. Gua.	100.00	100.00	9.05	5.92	.75	14.22
1968	Leon Weeks	Cemetery	Amoskeag	100.00	100.00	6.77	6.38	.75	12.40
1968	Ralph Cotton	Cemetery	Wells River	300.00	300.00	86.28	20.80	1.50	105.58
1968	Lionel Kipling	Cemetery	Ply. Gua.	300.00	300.00	88.80	21.21	—	110.01
1969	William Hight	Cemetery	Ply. Gua.	200.00	200.00	34.52	12.78	1.50	45.80
1970	Nellie Whiting	Cemetery	Ptboro. Sav.	150.00	150.00	35.78	10.13	.75	45.16
1970	William Nicol	Cemetery	NH Sav.	400.00	400.00	56.59	24.96	1.50	80.05
1970	Lena Bates	Cemetery	Ply. Gua.	100.00	100.00	9.98	5.97	.75	15.20
1970	Kenneth Bates	Cemetery	Ply. Gua.	100.00	100.00	19.94	6.54	.75	25.73
1970	Fred Ames	Cemetery	Ptboro. Sav.	200.00	200.00	36.86	12.92	.75	49.03
1971	Dana Hunkins	Cemetery	NH Sav.	400.00	400.00	87.98	26.70	.75	113.93
1972	Harold Gilman	Cemetery	Amoskeag	200.00	200.00	36.96	14.05	.75	50.26
1972	Chester Bancroft	Cemetery	Ply. Gua.	50.00	50.00	9.97	3.27	.75	12.49
	Tax Map Cap. Res.	Tax Map	Ply. Gua.	—	—	1,030.68	56.32	—	1,087.00
1973	Lillian Swain	Cemetery	Manch. Sav.	100.00	100.00	14.54	6.38	.75	20.17
1973	Victor Lundgren	Cemetery	Manch. Sav.	100.00	100.00	17.09	6.51	.75	22.85
1973	George Seavey	Cemetery	Amoskeag	100.00	100.00	23.78	7.31	—	31.09
1973	Gerald Stimson	Cemetery	Ply. Gua.	100.00	100.00	28.63	7.01	—	35.64
1974	John Sprague	Cemetery	Manch. Sav.	100.00	100.00	19.66	6.64	—	26.30
1974	Wallace McNamara	Cemetery	NH Sav.	100.00	100.00	15.90	6.34	.75	21.49
1974	Kathleen Philbrook	Cemetery	Amoskeag	200.00	200.00	28.94	13.53	.75	41.72
1975	Barry-Jesseman	Cemetery	Amoskeag	150.00	150.00	18.79	9.99	.75	28.03
1976	Ora Brock	Cemetery	Ply. Gua.	50.00	50.00	5.15	3.01	.75	7.41
1976	Paul Carlson	Cemetery	Ply. Gua.	100.00	100.00	8.49	5.88	.75	13.62
1976	Ronald Rogers	Cemetery	Ply. Gua.	100.00	100.00	8.49	5.88	.75	13.62
1976	Everett Adams	Cemetery	Ply. Gua.	50.00	50.00	3.96	2.91	.75	6.12
1976	Vil Cem. New Part	Imprmt.	Ply. Gua.	100.00	100.00	5.31	5.74	—	11.05
1977	C. W. Kemp	Cemetery	Woodsvl. Sav.	75.00	75.00	1.62	4.19	.75	5.06
1977	Vera Whitcher	Cemetery	Ply. Gua.	100.00	100.00	2.90	5.61	—	8.51
Totals				\$25,368.86	\$25,368.86	\$5,315.92	\$1,681.07	\$ 465.50	\$6,471.80

REPORT OF TRUST FUNDS FOR TOWN OF WARREN, N.H. DECEMBER 31, 1978

Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME		Expend. During Year	Balance End Year
			Balance Beginning Year	Capital Gain Div.	Balance End Year	Balance Beginning Year	Amount		
Addie Noyes	Cemetery	Common Trust	\$ 262.13	\$ 2.98	\$ 265.11	\$ 36.63	\$ 15.00	\$ 1.50	\$ 50.13
Sophie Eastman	Cemetery	Common Trust	262.13	2.98	265.11	78.14	16.44	1.50	93.08
Ezekial Dow	School	Common Trust	2,621.25	29.80	2,651.05	—	150.10	150.10	—
Joel Batchelder	Cemetery	Common Trust	262.13	2.98	265.11	122.36	15.00	—	137.36
Irving Cushing	Cemetery	Common Trust	262.13	2.98	265.11	162.33	18.55	—	180.88
Anna Clement	Cemetery	Common Trust	392.98	4.47	397.45	25.91	22.53	.75	47.69
Fred Gleason	Cemetery	Common Trust	524.23	5.97	530.20	209.69	32.96	33.00	209.65
George Williams	Cemetery	Common Trust	262.13	2.98	265.11	16.19	15.00	1.50	29.69
Lena Kydd	Cemetery	Common Trust	524.23	5.97	530.20	288.56	35.87	16.50	307.93
George Belyea	Cemetery	Common Trust	262.13	2.98	265.11	318.95	21.82	—	340.77
Martha Hoit	Cemetery	Common Trust	1,572.67	17.89	1,590.56	1,007.18	101.20	54.75	1,053.63
Fred Gale	Cemetery	Common Trust	131.04	1.49	132.53	16.52	7.50	1.50	22.52
Mary Bailey	Cemetery	Common Trust	524.23	5.97	530.20	594.11	30.02	—	624.13
Bill Fullam	Cemetery	Common Trust	262.13	2.98	265.11	52.18	15.00	1.50	65.68
Andrew Gale	Cemetery	Common Trust	131.04	1.49	132.53	14.35	7.50	1.50	20.35
Ella Weeks	Cemetery	Common Trust	262.13	2.98	265.11	27.15	15.00	3.00	39.15
William Eaton	Cemetery	Common Trust	262.13	2.98	265.11	66.83	15.00	1.50	80.33
William Little	School	Common Trust	5,242.51	59.60	5,302.11	—	300.20	300.20	—
Emily Cummings	Cemetery	Common Trust	1,048.43	11.92	1,060.35	943.28	92.01	64.50	970.79
Jeanie Sargent	Cemetery	Common Trust	524.23	5.97	530.20	440.66	44.77	26.50	458.93
Jessie Merrill	Cemetery	Common Trust	262.13	2.98	265.11	101.89	17.38	1.50	117.77
Hattie Brown	Cemetery	Common Trust	262.13	2.98	265.11	106.01	18.38	1.50	122.89

Enoch Weeks	Cemetery	Common Trust	\$ 262.13	\$ 2.98	\$ 265.11	\$ 61.25	\$ 15.00	\$ 1.50	\$ 74.75
Fannie Olin	Cemetery	Common Trust	262.13	2.98	265.11	40.93	15.00	3.00	52.93
Alice Eaton	Cemetery	Common Trust	1,048.43	11.92	1,060.35	840.12	85.18	17.50	907.80
Emma Stetson	Cemetery	Common Trust	524.23	5.97	530.20	201.16	34.20	1.50	233.86
James Williams	Cemetery	Common Trust	262.13	2.98	265.11	39.97	15.00	1.50	53.47
Mattie Clough	Cemetery	Common Trust	262.13	2.98	265.11	35.09	15.00	1.50	48.59
Wilmetta Upton	Cemetery	Common Trust	524.23	5.97	530.20	178.11	34.20	1.50	210.81
Wilbur Gordon	Cemetery	Common Trust	392.98	4.47	397.45	127.84	22.53	1.50	148.87
Hester Prescott	Cemetery	Common Trust	786.29	8.95	795.24	567.50	57.22	1.50	623.22
Marston-Johnson	Cemetery	Common Trust	262.13	2.98	265.11	35.29	15.00	3.00	47.29
James Gale	Cemetery	Common Trust	1,048.43	11.92	1,060.35	316.83	60.00	6.00	370.83
Emaline Whitcher	Cemetery	Common Trust	262.13	2.98	265.11	38.84	15.00	1.50	52.34
Emogene Wright	Cemetery	Common Trust	262.13	2.98	265.11	64.39	15.00	1.50	77.89
Edith Averill	Cemetery	Common Trust	524.23	5.97	530.20	332.09	35.99	1.50	366.58
Lewis Morrison	Cemetery	Common Trust	262.13	2.98	265.11	65.67	15.00	1.50	79.17
Chester Averill	Cemetery	Common Trust	524.23	5.97	530.20	319.59	34.80	1.50	352.89
TOTALS			\$23,590.36	\$268.30	\$23,858.66	\$7,893.59	\$1,491.35	\$ 260.00	\$8,674.64

TRUST FUND REPORT 1978

Balance, January 1, 1978	\$13,209.41
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1978 Receipts

Puritan Fund Capital Gain	\$ 195.72	
Fidelity Fund Capital Gain	72.58	
Puritan Fund Dividend	464.85	
Fidelity Fund Dividend	135.61	
Capital Gain Interest	750.15	
Int. on Accrued Bank Books	140.74	
Savings Bank Int. (Non-Common)	1,681.07	
Expenses	28.50	
Total		3,469.22
Total Receipts		\$16,678.63

1978 Expenditures

TRUST FUND EXPENSE

James Bent	54.00	
Loren Ball	84.00	
Karen Vallier	37.50	
Donna Vallier	37.50	
Elmer Heath	75.00	
Laura Hurlbutt	31.50	
Arthur Heath	54.00	
Total		373.50

FRANK LITTLE FUND

Elmer Heath	256.00	
Laura Hurlbutt	78.00	
James Bent	18.00	
Total		352.00

PAYMENTS TO SCHOOL

Ezekial Dow	150.10	
William Little	300.20	
Frank Little	59.69	
Total		509.99

EXPENSES	\$ 28.50	\$ 28.50
INVESTMENTS		
Capital Gain	268.30	<u>268.30</u>
Total Expended		\$ 1,532.29
Balance, January 1, 1979		\$15,146.34
Savings Bank Balance (Non-Common)	\$6,471.80	
Savings Bank Balance (Common)	2,928.00	
Checkbook Balance	<u>5,746.54</u>	
Total		\$15,146.34

RITA ROGERS
 ELMER HEATH
 AUDREY PROUTY
 Trustees

WARREN VILLAGE CEMETERY

December 31, 1978

TRUST FUND LOT

Loren Ball	work	\$ 84.00
Jim Bent	work	54.00
Karen Vallier	work	37.50
Donna Vallier	work	37.50
Elmer Heath	work	75.00
Larica Hurlbutt	work	31.50
Arthur Heath	work	54.00
Total		<u>\$ 373.50</u>

LITTLE CEMETERY FUND

Elmer Heath	work & truck	\$ 256.00
Laura Hurlbutt	work	78.00
Jim Bent	work	18.00
Total		<u>\$ 352.00</u>

TOWN FUND

Share Corp.	soil builder & fertilizer	\$ 101.00
Donald Bagley	work	168.50
Elmer Heath	salary	25.00
Burnham's Market		55.24
Shortt's Garage		379.25
Bud's Country Store		60.77
Total		<u>\$ 789.76</u>

REVENUE

Trust Fund Lots	\$ 373.50
Little Cemetery Fund	352.00
Town Fund	700.00
Total Received	<u>\$1,425.50</u>
Total Spent	<u>1,515.26</u>
Overdraft	\$ 89.76

ELMER HEATH
Cemetery Trustee

REPORT OF GLENCLIFF CEMETERY
Year Ending December 31, 1978

APPROPRIATION

\$400.00

EXPENDITURES

Holden's Store

1 Rake \$ 9.50

1 Handle 3.29

Merrimack Farmers Exchange, Inc.*

2 Bags of Fertilizer 13.00

4 lbs. Grass Seed 9.20

2 Bags Lime 3.00

1 Bamboo Grass Rake 5.39

Bud's Country Store

Gas & Oil 4.80

Brian Ball

56 hrs. labor in cemetery 148.40

Susan Ball

39 hrs. labor in cemetery 103.35

Clifford E. Ball)

Trustee Salary) 25.00

Gas & Oil) Paid after 12.90

Tube for Wheelbarrow wheel) Jan. 1, '79 7.00

9 hrs. labor) 23.85

Total

\$368.68

Balance

\$ 31.32

Sale of One Lot

Ethel Harriman — Lot 38 Yd. \$10.00

*Merrimack Farmers Exchange, Inc. was paid twice

Due to Treasurer \$30.59

CLIFFORD E. BALL

Trustee, Glencliff Cemetery

WARREN FIRE DEPARTMENT

Bud's Country Store	\$ 318.57	
Brook's Auto	203.91	
Mt. Carr Garage	140.78	
Fire School	130.00	
Richard Vinal	100.00	
Larry Sites	85.75	
Oxygen & Welding	48.90	
Middlesex	39.08	
Forestry	33.62	
George Hall	30.00	
Fire School	20.00	
TRMA Dues	10.00	
D & L Extinguisher	4.00	
N.E. T & T – Red Phones	<u>577.48</u>	
Total		\$1,742.09
Outstanding Bill to Middlesex	<u>620.00</u>	
Total		\$2,362.09
Surplus		\$ 137.91

Note: \$815.15 has been added to the Fire Department's account for the sale of the 1952 Tanker-Pumper.

Respectfully Submitted,
CLARENCE L. PUSHEE, Jr.

LIBRARY REPORT — 1978

Receipts

Balance January 1, 1978, Checkbook	\$ 178.53
February 8, 1978, Canadian Check	64.80
April 10, 1978, Canadian Check & Approp.	1,196.00
June 16, 1978, Donations	60.00
August 8, 1978, Canadian check & Donation	74.80
October 10, 1978, Bal. Approp. & Improvements Check	2,230.38
November 13, 1978, Canadian Check	64.80

Total

\$3,869.31

Expenditures

Wages	\$ 737.61
Fuel	600.78
Electricity	140.54
Books	407.59
Magazines	198.30
Postage & Supplies	34.95
Improvements	1,142.03
Special Programs	70.00
Professional Dues	2.00
Bank Charges & Canadian Exchange Fees	54.46
Shoveling	27.00
F.I.C.A.	23.41

\$3,438.67

Checking Account, Jan. 1, 1979 \$ 430.64

Total Receipts

\$3,869.31

1978 proved to be a very active year for Joseph Patch Library. The total circulation from January through December was 3869, an increase of 517 over the 1977 total. Of this total, 1805 were adult fiction, 1090 children's books, and the balance non-fiction, magazines, films, cassettes, and records. During the year, 1200 books were borrowed from the State Library and 96 books were added to our shelves through purchase and gifts. A portable slide projector, cassette player, and records are available in our library, as well as other materials through the AV Center.

Other services include use of the State Program for the Handicapped and movies for the Warren School in January, May, November, and December. Hours open were increased in October, due to the Library Aide, Mrs. Joyce Farley, to 12 hours per week, the State's requirement for a

town the size of Warren. Through AARP funding, Mrs. Farley is also assisting in the listing and cataloging of all the library books.

Physical improvements include patched and painted ceiling and walls, fluorescent lights, and insulation of the entire ceiling. Lights were added to the basement by the Scouts who made use of the building part of the year. Future necessary improvements of the library include a furnace, water and floors to make it a useful, much-used, attraction in Warren.

In July, Joseph Patch Library sponsored the puppet show presented on the Common by the University of N.H. This was made possible by the donations of the United Methodist Women and the Willing Workers of Glencliff. The show was well-attended and our thanks go to the two organizations for making it possible.

Respectfully submitted,
ANN HEITZ
Librarian

AUDITORS' REPORT

We certify that we have examined all the books and accounts of all the town officers, and also audited the Revenue Sharing Accounts and found them all to be correct and in good order.

BERNICE M. LAMOTHE
BETTY I. BELYEA
SUSAN W. SPENCER
Auditors of Warren

REPORT OF DISTRICT FIRE CHIEF and TOWN FOREST FIRE WARDEN

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

1978 Forest Fire Statistics

	No. of Fires	No. of Acres Burned
State	1,433	460
District	37	20.2
Town	0	0

JOHN Q. RICARD
District Fire Chief

FLOYD RAY
Forest Fire Warden

MT. MOOSELAUKEE HEALTH CENTER, INC.
1978 Treasurer's Report and 1979 Budget

	1978 Actual	1979 Budget
Receipts		
Town of Warren	\$ 4,000.00	\$ 2,000.00
Town of Wentworth	2,000.00	1,000.00
Town of Rumney	1,000.00	500.00
NHSC Grants		
ARNP Services from 7-17-78	6,762.00	14,652.00
New Boiler	1,584.70	—
Major Repairs	—	4,633.00
*Income from Center (Cash)	2,580.36	10,000.00
Gifts	729.07	700.00
Sale of X-Ray Machine	650.00	—
Sale of Extra Supplies	—	600.00
Interest on N.O.W. Account	51.07	—
Cash on Hand Jan. 1	750.33	1,947.00
Total Receipts	\$20,107.53	\$36,032.00
Expenses		
Salaries and Services		
ARNP	\$ 6,762.00	\$14,652.00
Doctors	1,550.00	3,360.00
Receptionist/Bookkeeper	746.71	3,750.00
F.I.C.A.	—	227.00
Medical		
Laboratory Fees	255.00	1,000.00
Supplies and Equipment	2,016.40	1,700.00
EKG Repairs	217.28	—
Building		
Utilities, Electric	364.29	375.00
Fuel Oil	1,665.54	1,800.00
Water	64.00	96.00
Insurance	382.00	505.00
New Boiler	1,584.70	—
Major Repairs	831.96	4,175.00
Housekeeping	94.92	500.00
Miscellaneous	57.37	192.00

Office	1978 Actual	1979 Budget
Supplies and Postage	\$ 676.58	\$ 700.00
Telephone	661.61	700.00
Repairs to Safe	50.00	
Loan		
Interest	180.00	200.00
Principal	—	2,000.00
Publicity	—	100.00
Total Expenses	\$18,160.36	\$36,032.00

Checkbook Balance December 31, 1978 **\$ 1,947.17**

*7/17/78 to 12/31/78	Fees Charged	\$ 5,323.73
	Adjustments	151.70
	Paid on Account	2,680.36
	Accounts Receivable	2,591.67

It is estimated that the value of donated services is in excess of \$5,000.00 per year.

Respectfully Submitted,
AUDREY R. PROUTY
Treasurer

REPORT OF MT. MOOSELAUKEE HEALTH CENTER, INC.

At the beginning of 1978, the future of Mt. Mooselaukee Health Center was uncertain. There was a building in need of repair, a practice in need of supplies, an advanced Registered Nurse Practitioner (Miss Gage) and a collaborating physician (Dr. Bentwood) in need of salaries. The practice needed to be built up or Miss Gage would have had to leave and the Center closed. Fortunately, she was willing to stay to see what she could achieve. The going was very difficult not only for her, but also for the Trustees whose responsibility the Center is.

When things were really low, the idea of becoming a National Health Service Corps Site under H.E.W. auspices was presented. Such an alliance would assure the Center of two years' Federal backing in the form of a grant for start-up costs, equipment and supplies, and the provider's salary plus professional counsel. After much investigation and considerable soul searching, the Trustees signed the Memorandum of Agreement even though they realized that they would now be committed to a business which would have to be conducted in an ordered way. They were willing especially because they knew that acceptance as an N.H.S.C. site would give them the badly needed financial aid. They reasoned that after two years the Center could no doubt carry on with revenue from the patients and anticipated help from the area towns. Encouraged by the favorable reaction to the March 9 informational meeting and later by the support of the towns, the Trustees pushed on.

To secure the N.H.S.C. status they had to have this area designated as a Critical Health Manpower Shortage Area (CHMSA) and a Medically Underserved Area (MUA) so that the government could appreciate our need for assistance. This required much research and correspondence. In April, the area was designated CHMSA and in May, MUA.

The next step was to formulate a Memorandum of Agreement between the Center and Federal government. This paper identifies the responsibilities of each party.

After the MUA had been accepted, the Principles of Practice had to be developed. Herein are set down rules and regulations for the business, which the Center now is pertaining to its management and administration as well as to the patient management and health care delivery. On July 17, the Center became officially a N.H.S.C. site, equipped for various laboratory services as well as for minor surgery.

Now application has been made for certification under the Rural Health Clinic Act. Such certification will make the services of Miss Gage eligible for

reimbursement in Medicare and Medicaid programs. The first step, approval of the physical plant, has already been met.

The Trustees had a busy year, researching, recording and preparing all this material. There were extra meetings and meetings with Federal representatives: Ken Hanover, an architect from Washington (there will be some alterations), Leo Fishel, an accountant from Family Health Service to explain the complex bookkeeping system required, Dr. Dan Lasser, Medical Supervisor and Miss Jennal Wallach, Organization Supervisor, both of HEW.

An extensive revision of the Articles of Association and of the By-laws were also part of this year's work.

Miss DeEtta Shimek has been working as part-time bookkeeper-receptionist; Doctor Andrew Rowles replaced Dr. Kaler.

The Center received several gifts: \$500 from Plymouth Guaranty Savings Bank; a wall-mounted blood pressure unit from Farley's Drugs; furniture, medical supplies and equipment from Dr. Copenhaver; an emergency kit given in Memory of Edna Ryder; children's furniture from Billie Gage and Gary Jesseman; trash disposal by Kenneth Bancroft; from the ever-helpful Auxiliary, new draperies, chair pillows made by Josephine Timms, and \$200 toward the answer phone as well as numerous incidental contributions of time and service. There were donations of unbounded service donated by many folks of the three towns. To every one, the Board of Trustees is grateful, very especially to the ex-officio members: Sandra Hair, Ruth Haywood, Billie Gage and Edward Sirlin. Without their guidance and advice most of what was done this year would not have been accomplished.

Following is a list of the number of visits made to the Center in 1978: Warren, 644; Wentworth, 427; Rumney, 142; Pike, 29; Plymouth, 23; others, 40, making a total of 1305 visits.

The Board now numbers twenty members.

WARREN F.A.S.T. SQUAD – RESCUE I

Since March 1, 1978 we have welcomed 4 new members. 2 of these members have completed advanced first aid and C.P.R. courses, 1 having completed an E.M.T. course and the other is our new public relations director.

We have had 3 more red phones installed, giving us a total of 9 red phones - 6 in Warren and 3 in Wentworth.

We have purchased a radio that is installed in our rescue vehicle. This radio allows us to be in contact with both hospitals and ambulance services at all times. The radio was bought through donations received in memory of Mrs. Addie Ames, Mr. Fred Brown, and Mr. Osceola Dunklee.

Our beanos are now on a weekly basis. These along with our raffles have been our major source of income which has gone toward purchasing necessary medical supplies and equipment and our phone bill.

At this time we'd like to thank you for your continued support.

March 1, 1978 – December 31, 1978

Receipts

Beano	\$1,434.00	
Raffles	356.00	
Miscellaneous	402.64	
Donations	<u>115.00</u>	
Total		\$2,307.64

Expenditures

Medical Supplies and Equipment	\$ 616.32	
Telephone Bill – Red Phones	350.60	
Beano Expenses	685.51	
Raffle Expenses	90.00	
Bud's Country Store	176.28	
Flowers	23.75	
Pythian Sisters – Calendar Ad	5.00	
Service Charge – Checking Accounts	5.16	
Miscellaneous	<u>5.00</u>	
Total		\$1,957.62

Respectfully submitted,
PATRICIA A. HIGHT
President, Warren F.A.S.T. Squad

WARREN F.A.S.T. SQUAD — RESCUE I

Made 35 calls - 6 to Wentworth - 29 to Warren and Glencliff.

Town Appropriation	\$500.00
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Expenses:

Paint for rescue vehicle and extra oxygen	\$ 71.00	
Insurance for rescue vehicle	180.00	
Medical Kits	75.00	
Antenna for radio in rescue vehicle	31.95	
Farley's Rexall — medical supplies	71.82	
Farley's Rexall — blood pressure cuffs	<u>70.92</u>	
Total		\$500.69
Overdraft		.69

Respectfully submitted,

PATRICIA A. HIGHT
President, Warren F.A.S.T. Squad

SOUTH MAIN STREET WATER DISTRICT

Warrant for Annual District Meeting

To the Inhabitants of the South Main Street Water District in the Town of Warren, State of New Hampshire, qualified to vote in District Affairs:

You are hereby notified to meet at the home of Everett Goodwin in said Warren on Thursday, March 29, 1979 at 8:00 o'clock in the evening to act upon the following matters.

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a treasurer for the ensuing year.
4. To choose an auditor for the ensuing year.
5. To choose one District Commissioner for a term of three years.
6. To hear the report of the district officers now serving and pass any vote relating thereto.
7. To see if the District will vote to approve the operating budget of the South Main Street Water District for 1979 as prepared and presented by the District Commissioners.
8. To see if the District will vote to authorize the Commissioners to increase water charges in any amount to maintain an annual balanced budget.
9. To transact any other business that may lawfully come before said meeting.

Given under our hands and seal, this the twenty-second day of January in the year of our Lord One Thousand nine hundred and seventy-nine.

CARL E. WRIGHT
EVERETT W. GOODWIN
ARTHUR HIGHT
District Commissioners

A true copy attest:
CARL E. WRIGHT
EVERETT W. GOODWIN
ARTHUR HIGHT
District Commissioners

SOUTH MAIN STREET WATER DISTRICT
FINANCIAL REPORT
Fiscal Year Ended December 31, 1978

Assets:

Cash on hand January 1, 1978	\$ 9.14	
Water rent not deposited	8.00	
Accounts receivable (unpaid water rents)	23.00	
Total Assets	\$ 40.14	
Excess of liabilities over assets (net debt)	19,115.80	
Total		\$19,155.94

Liabilities:

Loans:

Farmers' Home Administration	\$18,993.03	
N.H. Electric Cooperative, Inc.	17.91	
Carl Wright	100.00	
Theodore Marston	25.00	
N.H. Water Supply and Pollution Control Commission	20.00	
Total Liabilities		\$19,155.94

Receipts:

Current Revenue:

1977 Water rents	\$ 23.00	
1978 Water rents	2,176.00	
Total Receipts	\$ 2,199.00	
Cash on hand January 1, 1978	17.14	
Grand Total		\$ 2,216.14

Payments:

Operating Expenses:

N.H. Electric Cooperative, Inc. — current	\$ 415.69
Postage	2.00
Carl Wright — 1977 Maintenance	100.00
Theodore Marston — 1977 Treasurer	25.00
Clifford-Nicol, Inc. — printing	28.45
Cassady Insurance Company, Inc.	29.00
N.H. Water Supply & Pollution Comm. — water tests	110.00

Paul I. LaMott – labor & parts	\$ 49.10	
Hanover Water Works Company	<u>12.32</u>	
Total	\$ 771.56	
Payments on Indebtedness:		
Farmers' Home Administration	\$ 403.87	
Pemigewasset National Bank	<u>50.00</u>	
	\$ 453.87	
Payments on Interest:		
Farmers' Home Administration	<u>\$ 983.13</u>	
Total Payments		\$ 2,208.56
Cash on hand December 31, 1978		<u>7.58</u>
Grand Total		\$ 2,216.14

SCHEDULE OF PRECINCT PROPERTY

Buildings and miscellaneous tools	\$ 4,100.00
Pipe lines and rights thereto	5,500.00
Tanks, pumps (3) and motors (2)	3,700.00
Chlorinator	300.00
Conditioner	<u>1,600.00</u>
Total	\$15,200.00

Audit:

I hereby certify that I have examined the books and other records of the South Main Street Water District of Warren, New Hampshire for the year ending December 31, 1978 and find them correct.

GLENN H. WRIGHT
Auditor

COMMENTS

It should be noted that the District made the final payment on the loan at the Pemigewasset National Bank. That payment was due in December 1977 but could not be paid until early in 1978 because of the lack of funds. This applies every year in the case of payments to the Commissioner who is in charge of maintenance and the Treasurer. These payments are always for the preceding year. While these amounts are not large, the fact remains that our income is less than our payments. Even a modest increase in expense now will create a continuing pattern of deficit spending.

If every household in the District were using water all of the time the income would be \$2400. This assumes year-around use at three houses which are currently shut off, and at present furnish no prospect of becoming regular customers. The simple fact is that some additional revenue is needed. At present it does not seem necessary to add a dollar to our present monthly rate as this would produce about \$250 and some of last year's expenses will not occur this year. A temporary solution might be a surcharge of \$8.00 per household, payable between May 1st and October 1st during the non-heating season. This would provide some "catch-up" revenue and perhaps avoid a general increase in rates, especially if year-around revenue increases.

NOTES

ANNUAL REPORT
of the
WARREN SCHOOL DISTRICT

for the
FISCAL YEAR
July 1, 1977 — June 30, 1978

ORGANIZATION OF WARREN SCHOOL DISTRICT

SCHOOL BOARD

Irving Cushing, Chairperson	Term Expires 1981
Janice Clark	Term Expires 1979
Ruth Williamson	Term Expires 1980

Moderator

Theodore Marston

Auditors

Rita M. Rogers
Eileen L. Belyea

Clerk

Judith Lupien

Treasurer

Marcia Anderson

Superintendent of Schools

Norman H. Mullen

Assistant Superintendent of Schools

Harold J. Haskins

Teachers

Betty Belyea, Head Teacher/Grades 5-6
Dorothy Jesseman, Grades 3-4
Barbara Pike, Grades 1-2
Marion Whitcher, Remedial Reading
Eileen Belyea, Kindergarten
Marjorie Bassler, Art
Karen Simpson, Music
Shari Stolper, Prescriptive Teacher
Mary Sue Kelly, Social Worker
Jeanne A. Haskell, Speech Therapist

School Nurse

Billie Gage, R.N.

Transporters

Robert Newton
Charles Sackett

Custodian

Clifford Ball

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District in the Town of Warren qualified to vote in district affairs:

You are hereby notified to meet at the Warren Town Hall in said district on the 10th day of March, 1979 at 7:30 o'clock in the afternoon, to act upon the following subjects:

- Article 1. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the district.
- Article 2. To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.
- Article 3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.
- Article 4. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.
- Article 5. To transact any other business that may legally come before said meeting.

Given under our hands this 7th day of February, 1979.

IRVING CUSHING
JANICE CLARK
REV. RUTH WILLIAMSON
School Board of Warren

A true copy of Warrant — Attest:

IRVING CUSHING
JANICE CLARK
REV. RUTH WILLIAMSON
School Board of Warren

(This is a temporary Warrant. Articles may be added until February 21st, 1979.)

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District in the Town of Warren qualified to vote in district affairs:

You are hereby notified to meet at the Warren Town Hall in said district on the 13th day of March, 1979, polls to be open for the election of District Officers at 9:00 o'clock in the morning and to close not earlier than 6:00 o'clock in the afternoon.

Article 1. To choose a Moderator for the coming year.

Article 2. To choose a Clerk for the ensuing year.

Article 3. To choose a Member of the School Board for the ensuing three years.

Article 4. To choose a treasurer for the ensuing year.

Given under our hands this 7th day of February, 1979.

IRVING CUSHING
JANICE CLARK
REV. RUTH WILLIAMSON
School Board of Warren

A true copy of Warrant — Attest:

IRVING CUSHING
JANICE CLARK
REV. RUTH WILLIAMSON
School Board of Warren

MINUTES – SCHOOL MEETING
March 11, 1978

The Meeting was opened at approximately 7:30 P.M. by Moderator Ted Marston.

Rev. Ruth Williamson opened the Meeting with a prayer.

The moderator stated that he failed to file as moderator for the school district and that he is a candidate for that office.

Approximately 40 people in attendance.

It was mentioned that Article #4 was not petitioned and was put in by mistake this year, it is asked that we pass over this article when we get to it.

Article #1. Motion that we accept the salaries as printed in the town report for the School Board, Treasurer, Moderator, Clerk and Truant Officer totaling \$1,090.00. Carried.

School Board:		Treasurer	\$250.
Chairperson	\$300.	Clerk	\$ 15.
Member	\$200.	Moderator	\$ 15.
Member	\$200.	Truant Officer	\$ 10.

Article #2. Motion that we accept the reports of the School Board as printed in the Town Report. Carried.

Article #3. No action taken in this Article.

Article #4. No petition this year. Motion – Article IV be tabled this year.

Article #5. Motion to raise and appropriate the sum of \$176,213.76 (P. 75 Town Report). Carried.

Article #6. Motion that we adopt this Article as read. Carried. (excluding from social security services performed by election officials or workers if remuneration is less than \$50.)

Article #7. At this time Moderator asked if either Mr. Mullen or Mr. Haskins had anything to say – some reasons why our budget is up – our share went from 3.93% to 4.50%. Had to add:

Prescriptive Teacher	Computer Service
Speech Therapist	Insurance
Psychological Service	Music, Art, Phys. Ed.
Salary increases for Superintendent and Assistant	

With help from state and federal aid, the hot lunch program pretty well carries itself.

Our share:

To run Supervisory Union	\$5,434.91
Itinerant Teachers	\$5,391.32

Resolution: It is with regret that we accept the resignations of:
Barbara Pike and
Dorothy Jesseman

Rising vote of thanks for their many years of dedicated service.

Respectfully submitted,

JUDITH L. LUPIEN
School District Clerk

COMPARATIVE BUDGET

School District of Warren

	Approved Budget 1978-79	Proposed Budget 1979-80
10 Revenue from Local Sources		
11 Taxes Received from School District Levies		
.11 Current Appropriation	\$169,279.76	\$179,511.70
13 Transportation Fees from Patrons	1,500.00	1,500.00
19 Other Revenue from Local Sources		
.1 Earnings from Permanent Funds and Endowments	325.00	325.00
30 Revenue from State Sources		
36 Sweepstakes	1,838.00	3,051.00
Other: Foster Children Aid	400.00	400.00
40 Revenue from Federal Sources		
43 National Forest Reserve	871.00	871.00
45 School Lunch/Milk	2,000.00	2,000.00
Total	<u>\$176,213.76</u>	<u>\$187,658.70</u>
Cash on Hand	9,996.11	
Total Receipts	<u>\$166,217.65</u>	<u>\$187,658.70</u>

COMPARATIVE BUDGET
School District of Warren

CODE	Expenditures 1977-78	Budgeted 1978-79	Teacher Requests 1979-80	Proposed Budget 1979-80
100 Administration				
*110 Salaries of Dist. Officers	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
*135 Contracted Services	575.00	575.00	575.00	575.00
190 Administration Expenses	152.50	185.00	220.00	220.00
200 Instruction				
210 Salaries of Teachers & Substitutes	25,865.00	26,400.00	28,300.00	28,550.00
215 Textbooks	1,124.01	675.11	479.11	479.00
220 Library & Audiovisual Materials	12.11	81.56	0.00	0.00
230 Teaching Supplies	1,296.00	2,370.94	2,743.13	2,400.00
235 Contracted Services	6.00	75.00	75.00	25.00
290 Principal's Office Sup.	45.45	55.00	55.00	55.00
300 Attendance Services				
310 Truant Officer's Salary	0.00	10.00	10.00	10.00
400 Health Services				
410 School Nurse Salary	378.00	900.00	900.00	500.00
490 Other Health Expenses	321.00	310.00	408.00	408.00
500 Pupil Transportation				
535 Contracted Services	22,616.88	23,030.00	24,330.00	24,330.00

CODE	Expenditures 1977-78	Budgeted 1978-79	Teacher Requests 1979-80	Proposed Budget 1979-80
600 Operation of Plant				
610 Salary of Custodian	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	\$ 2,300.00
630 Custodial Supplies	550.36	450.00	500.00	500.00
635 Contracted Services	0.00	100.00	100.00	0.00
640 Heat for Buildings	1,747.99	2,300.00	2,500.00	2,300.00
645 Utilities	555.46	800.00	900.00	800.00
690 Other Expenses	25.00	0.00	25.00	0.00
700 Maintenance of Plant				
725 Replacement of Equip.	390.70	225.00	45.00	200.00
726 Repairs to Equipment	20.14	135.00	135.00	135.00
735 Contracted Services	60.00	0.00	100.00	200.00
766 Repairs to Buildings	775.35	200.00	300.00	300.00
790 Other Expenses	145.50	100.00	150.00	100.00
800 Fixed Charges				
850 School District Contributions to Employee Retirement		809.00	885.00	885.00
.2 Teachers' Retirement System	324.15			
.3 Federal Insurance Contribu- tion Act (FICA)	1,938.53	2,107.00	2,290.00	2,290.00
855 Insurance	1,274.67	1,837.00	3,538.00	3,538.00
900 School Lunch & Special Milk Program				
910 Salaries	3,600.00	3,960.00	4,360.00	4,360.00
975.1 Federal Monies	4,028.29	2,000.00	2,000.00	2,000.00
975.2 District Monies	500.00	900.00	900.00	900.00

CODE	Expenditures 1977-78	Budgeted 1978-79	Teacher Requests 1979-80	Proposed Budget 1979-80
1000 Student-Body Activities				
1075 Activity Support	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
1400 Capital Outlay				
1477.1 Tuition, In-State	79,522.32	90,216.92	97,370.00	97,370.00
*1477.3 Supervisory Union Exp.	8,151.23	10,826.23	10,698.70	10,698.70
1478.1 Tuition - Other than Public School	482.79	0.00	0.00	0.00
.2 Transportation	1,015.80	1,200.00	0.00	0.00
	<u>\$160,880.23</u>	<u>\$176,213.76</u>	<u>\$188,271.94</u>	<u>\$187,658.70</u>

*The starred items are required by law to be raised and determined by the proper authorities. The district determines the salaries of the district officers. The supervisory union board decides the local share of the superintendent's salary and other union expenses. The supervisory union's share of the superintendent's salary for 1978-1979 is \$23,865.00 with \$3,000.00 allowed for travel. The retirement board assesses the amount of the teachers' retirement.

FINANCIAL REPORT

Financial Report of the Warren School District for the
Fiscal Year Beginning July 1, 1977 and Ending June 30, 1978

RECEIPTS

10	Revenue From Local Sources		
	Taxation and Appropriations Received		
	Taxes Rec'd. from School District Levies		
	11.11 Current Appropriation	\$155,608.00	
	Total		\$155,608.00
	13.00 Trans. Fees from Patrons	2,441.46	
	Total		2,441.46
	Other Revenue from Local Sources		
	19.10 Earnings from Permanent Funds and Endowments	490.63	
	Total		490.63
30	Revenue From State Sources		
	33.00 Area Vocational School Aid	338.41	
	36.00 Sweepstakes	1,838.39	
	Total		2,176.80
40	Revenue From Federal Sources		
	43.00 National Forest Reserve	94.32	
	45.00 School Lunch & Special Milk Program	4,028.29	
	Total		4,122.61
	Total Net Receipts From All Sources		\$164,839.50
	Cash on Hand at Beginning of Year, July 1, 1977		
	2001. General Fund	6,409.95	
	Total		6,409.95
	GRAND TOTAL NET RECEIPTS		\$171,249.45

EXPENDITURES

EXPENDITURES	Distribution of Expenditures			
	Total Amount	Elem. School	Junior High	High School
100 Administration				
110 Salaries for Administration				
.1 District Officers	\$ 1,080.00	\$ 1,080.00		
135 Contracted Services	575.00	575.00		
190 Other Expenses				
.1 District Officers	152.50	152.50		
200 Instruction				
210 Salaries				
.1 Teachers	25,865.00	25,865.00		
215 Textbooks	1,124.01	1,124.01		
220 School Libraries & Audio- visual Materials	12.11	12.11		
230 Teaching Supplies	1,296.00	1,296.00		
235 Contracted Services	6.00	6.00		
290 Other Expenses	45.45	45.45		
400 Health Services				
410 Salaries	378.00	378.00		
490 Other Expenses	321.00	321.00		
500 Pupil Transportation				
535 Contracted Services	22,616.88	9,100.00	2,516.88	11,000.00

	Distribution of Expenditures			High School
	Total Amount	Elem. School	Junior High	
EXPENDITURES				
600 Operation of Plant				
610 Salaries	\$ 2,150.00	\$ 2,150.00		
630 Supplies, Except Heat	550.36	550.36		
640 Heat for Buildings	1,747.99	1,747.99		
645 Utilities, Except Heat	555.46	555.46		
690 Other Expenses	25.00	25.00		
700 Maintenance of Plant				
725 Replacement of Equip.	390.70	390.70		
726 Repairs to Equipment	20.14	20.14		
735 Contracted Services	60.00	60.00		
766 Repairs to Buildings	775.35	775.35		
790 Other Expenses	145.50	145.50		
800 Fixed Charges				
850 School District Contribution to Employee Retirement				
.2 Teachers' Retirement System	324.15	324.15		
.3 Fed. Ins. Contribution Act (FICA)	1,938.53	1,938.53		
855 Insurance	1,274.67	1,274.67		
900 School Lunch & Special Milk Program				
910 Salaries	3,600.00	3,600.00		
975 Expenditures and Transfers of Monies				
.1 Federal Monies	4,028.29	4,028.29		
.2 District Monies	500.00	500.00		

		Distribution of Expenditures		
		Total Amount	Elem. School	Junior High High School
EXPENDITURES				
1000 Student-Body Activities				
1075 Activity Support	\$ 150.00	\$ 150.00		
1400 Outgoing Transfer Accounts				
1477 Expenditures to Other School Districts or Administrative Units in the State				
.1 Tuition to Other School Districts	79,522.32	1,311.00		78,211.32
.3 District Share of Super- visory Union Expenses	8,151.23	8,151.23		
1479 Expenditures to Other Than Public Schools				
.1 Tuition	482.79	482.79		
.2 Transportation	1,015.80	1,015.80		
Total Net Expenditures For All Purposes	\$160,880.23	\$69,152.03	\$ 2,516.88	\$89,211.32
Cash on Hand at End of Year, June 30, 1978				
3001. General Fund	10,369.22			
GRAND TOTAL NET EXPENDITURES	\$171,249.45			

EXPLANATION OF DIFFERENCE BETWEEN NET (ACTUAL)
EXPENDITURES AND GROSS TRANSACTIONS

A. RECEIPTS

Total Net Receipts Plus Cash on Hand July 1, 1978	\$171,249.45
Receipts Recorded under Item 60	<u>157.21</u>
Total Gross Receipts	<u>\$171,406.66</u>

B. EXPENDITURES

Total Net Expenditures Plus Cash on Hand June 30, 1978	\$171,249.45
Expenditures Reduced by Receipts Recorded in Item 60	<u>157.21</u>
Total Gross Expenditures	<u>\$171,406.66</u>

BALANCE SHEET
June 30, 1978

ASSETS

Cash of Hand June 30, 1978
General Fund

\$ 10,369.22

LIABILITIES

Accounts Owed by District

\$ 148.11

Grossman's

50.00

Kenco

150.00

M. Anderson

25.00

TOTAL LIABILITIES \$ 373.11

Net Debt (Excess of Liabilities
Over Assets)

0.00

Surplus (Excess of Assets Over
Liabilities)

9,996.11

GRAND TOTAL

\$ 10,369.22

GRAND TOTAL

\$ 10,369.22

WARREN SCHOOL DISTRICT

Report of Salaries

	1977-78	1978-79	1979-80
Teachers:			
Betty Belyea	\$7,500.00	\$7,600.00	\$8,500.00
Dorothy Jesseman	7,200.00	7,300.00	
Barbara Pike	7,200.00	7,300.00	
Marion Whitcher	1,800.00	1,850.00	1,900.00
Eileen Belyea	2,000.00	2,000.00	2,000.00
Kathleen McMullan			7,800.00
Joanne Petelle			8,000.00
Substitute Teachers	300.00	300.00	300.00
School Nurse:			
Billie Gage	900.00	900.00	500.00
Custodian:			
Clifford Ball	2,150.00	2,150.00	
Larry Sites			2,300.00
Lunch Workers:			
Loralee Kennedy	1,800.00	1,980.00	
Lee Fortier	1,800.00	1,980.00	
Ann Heitz			2,480.00
Donna Bagley			1,856.00
District Officers:			
School Board:			
Chairperson	300.00	300.00	300.00
Member	250.00	250.00	250.00
Member	250.00	250.00	250.00
Treasurer	250.00	250.00	250.00
Bookkeeper	300.00	500.00	500.00
Clerk	15.00	15.00	15.00
Moderator	15.00	15.00	15.00
Census Taker	25.00	25.00	25.00
Auditors (2)	50.00	50.00	50.00

REPORT OF THE SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1977 to June 30, 1978
Warren School District

SUMMARY

Cash on Hand July 1, 1977		\$ 6,409.95
Received from Selectmen		
Current Appropriation	\$155,608.00	
Revenue from State Sources	6,299.41	
Received as income from Trust Funds	490.63	
Received from all Other Sources	<u>2,598.67</u>	
Total Receipts		<u>164,996.71</u>
Total Amount Available for Fiscal Year		\$171,406.66
Less School Board Orders Paid		<u>161,037.44</u>
Balance on Hand June 30, 1978		\$ 10,369.22

July 10, 1978

MARCIA ANDERSON
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, bank statements and other financial records of the treasurer of the school district of Warren of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

July 17, 1978

RITA M. ROGERS
EILEEN L. BELYEA
Auditors

DETAILED STATEMENT OF RECEIPTS

Date	From Whom	Description	Amount
Aug. 26, '77	State of N.H.	Nickles, transportation	\$ 288.64
26	State of N.H.	Nickles, tuition	291.10
26	State of N.H.	Lunch, adjustment	189.40
Sept. 15	Town of Warren	part, 1977 appropriation	10,000.00
27	Town of Warren	part, 1977 appropriation	10,000.00
27	School Board	Bus	63.00
Oct. 18	School Board	Bus	341.00
27	State of N.H.	Lunch	364.15
27	State of N.H.	Cash, Commodity	89.52
5	State of N.H.	Sweepstakes	1,838.39
5	State of N.H.	Lunch - May	537.73
5	State of N.H.	Lunch - June	337.85
Nov. 15	State of N.H.	Adv. Lunch - Nov.	364.15
Dec. 10	School Board	Tax Refund	148.47
10	Town of Warren	part appropriation	5,000.00
13	School Board	Bus	322.00
14	School Board	Bus	10.00
19	School Board	Bus	64.00
Jan. 5, '78	Trustees Trust Fund	Dow	147.10
5	Trustees Trust Fund	F. Little	293.20
5	Town of Warren	part appropriation	45,000.00
5	Trustees Trust Fund	Wm. Little	50.33
Feb. 8	Town of Warren	part appropriation	5,000.00
15	Town of Warren	part appropriation	10,000.00
March 6	Town of Warren	part appropriation	3,000.00
6	School Board	Bus	14.00
6	State of N.H.	Tuition & Transportation	147.63
6	Merrill Publishing	Refund	8.74
6	School Board	Bus	525.50
31	State of N.H.	Lunch	411.05
April 3	State of N.H.	Lunch	1,202.92
25	Town of Warren	Appropriation	15,000.00
May 1	State of N.H.	Lunch	390.39
1	State of N.H.	National Forest Reserve	94.32
11	School Board	Bus	519.00
15	State of N.H.	Lunch	141.13
June 15	Town of Warren	Balance appropriation	52,608.00
30	School Board	Bus	194.00
TOTAL RECEIPTS DURING YEAR			\$164,996.71

WARREN VILLAGE SCHOOL LUNCH PROGRAM

FINANCIAL STATEMENT

July 1, 1977 to June 30, 1978

Beginning Balance July 1, 1977		\$2,861.58
Receipts		
Lunch Sales — Children	\$2,003.59	
Lunch Sales — Adults	420.00	
Reimbursement	<u>3,838.89</u>	
TOTAL RECEIPTS		<u>6,262.48</u>
TOTAL AVAILABLE		<u>\$9,124.06</u>
Expenditures		
Food	\$4,832.94	
Labor	713.27	
Equipment	15.00	
Miscellaneous Expense	<u>336.30</u>	
TOTAL EXPENDITURES		<u>5,895.51</u>
BALANCE — JUNE 30, 1978		<u>\$3,226.55</u>

SUPERVISORY UNION #23

REPORT OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the superintendent and assistant superintendent.

One-half of the supervisory union expenses is prorated among the several school districts of the union on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of Supervisory Union #23, during the 1978-79 school year, will receive a salary of \$26,365.00 made up as follows: \$2,500.00 to be paid by the State Department of Education and \$23,865.00 prorated among the several school districts. The Assistant Superintendent will receive a salary of \$21,700.00 which is made up as follows: \$2,500.00 to be paid by the State Department of Education, and \$19,200.00 prorated among the several school districts. Allowance for travel within the union for the Superintendent is \$3,000.00 and for the Assistant Superintendent, \$2,000.00 also prorated as stated above.

The table below shows the proration of salaries and travel to each school district:

	Superintendent's Salary	Travel
Bath	\$ 1,274.39	\$ 160.20
Benton	312.63	39.30
Haverhill Cooperative	10,412.30	1,308.90
Lincoln-Woodstock Cooperative	7,985.23	1,003.80
Monroe	1,386.56	174.30
Piermont	1,419.97	178.50
Warren	1,073.92	135.00
	<u>\$23,865.00</u>	<u>\$3,000.00</u>

	Assistant Superintendent's Salary	Travel
Bath	\$ 1,025.28	\$ 106.80
Benton	251.52	26.20
Haverhill Cooperative	8,376.96	872.60
Lincoln-Woodstock Cooperative	6,424.32	669.20
Monroe	1,115.52	116.20
Piermont	1,142.40	119.00
Warren	<u>864.00</u>	<u>90.00</u>
	\$19,200.00	\$2,000.00

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Warren School District:

I submit, herewith, my ninth annual report as Superintendent of Schools.

1977-1978

Number of Pupils registered during the year	88
Average Daily Membership	71.3
Percent of Attendance	94.4
Number of Pupils neither absent nor tardy	1
Number of Children, age 6-14, not attending any school	0
Number of Pupils transported at district expense:	
Elementary	62
Secondary	34

ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

Jill Whitcher, Kindergarten

ENROLLMENT BY GRADES

Warren Village School	K	1	2	3	4	5	6	Total
	12	12	14	10	13	12	9	82

PROMOTED FROM GRADE 6, JUNE 1978

Patrick Asselin	Marla Pike
Wendy Avery	Terry Sackett
Sarah Cate	Elaine Spencer
Debra Mosholder	Andrew Stimson
John Newton	Lawrence White, Jr.

REPORT OF SCHOOL NURSE

The following is a report of the health services for the school year 1977-1978.

Heights, weights, routine vision and hearing screening, health conferences, first aid, and assisting parents with health provider follow-up are all part of the routine health work.

Home visits were made as necessary or requested for any health problem.

Preschool registration was held in May. To inform you of the required immunizations, they are as follows: Measles, mumps, rubella (German Measles), TB tine test within 1 year, DPT (three shots and a booster), DT booster if indicated, Polio (3 drinks and a booster), a physical exam by a health care provider is required for all first graders.

Three immunization clinics were done at the school to bring many of the children up-to-date on their shots.

Physical exams for the pupils in grades 2, 4, and 6 were done at the Mount Mooselauke Health Center. 19 children were seen and several health problems were found. These were treated at the Center or referred to another health care provider.

Dental clinic with Dr. Saladino in Bradford was offered in the spring and many of the students had an opportunity to take advantage of this service.

I wish to thank the staff for their interest and aid in providing good health care for the children. I also thank the parents and students for their cooperation. Good team work among the school board, teachers, students and parents helped avoid problems when we had an outbreak of strep throats. Again, I thank you all for your help.

Respectfully submitted,

BILLIE GAGE, A.R.N.P.
School Nurse

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I herewith submit my fourteenth annual report to the voters of the Warren School District.

Last year's report dealt primarily with two major areas of concern facing Warren School District voters, the New Hampshire Accountability Plan and the formal implementation of the Handicap Law, P.L. 94-142. These programs are not now on the horizon, but are a very distinct part of our educational program.

First, the New Hampshire Accountability Program is in its infancy with a proposal from each supervisory union or school district due in Concord by March 31, 1979. A proposal has been written and submitted to each school board for board action prior to the deadline date.

In this plan, we have projected a time frame of two years to comply with the implementation of the proposal. Some of the major challenges to everyone concerned with education vis-a-vis accountability will be:

- How to assure that hard policy decisions do not result in soft implementation.
- How to motivate students to meet the minimum standards.
- Communicating to parents, citizens, teachers and other staff members that the minimums are meant as a floor.
- How to remain patient, rather than abandon the movement because it does not solve the problems in two or three years.
- How to make sure the skills tested are imbedded in the curriculum but, at the same time, making sure they do not become the only curriculum.
- How to enable our school system to make the changes required of them, given present fiscal constraints, the sharp division between elementary and secondary philosophies and programs, and the need for extensive teacher training if all are to be required and responsible for teaching basic skills.
- How to accommodate handicapped students in the scheme of things to be provided. Advice is needed, for example, on how to establish competencies for handicapped students that can be incorporated into federally mandated individualized educational plans.

- Making school boards, administrators and teachers aware of possible legal challenges. One possible challenge is a charge of discrimination if the minimum competency tests measure knowledge or skills which were never taught in our school. Another could be the charge that minimum competency tests were not given an adequate phase-in period. There are a myriad of other problems associated with this program that will arise.

The greatest challenge we will all face is where do we draw the line in granting a high school diploma? Prior to confronting this dilemma we must make special efforts in the primary grades to teach all children the basics. It will not be easy, but we must proceed cautiously and prudently in providing children the opportunity to learn by changing our teaching methodology where past methods have not been successful. In doing so, we will provide a guide to the clients of education that those who cannot or will not learn shall not be granted a diploma.

The special session of the New Hampshire General Court in the Spring of 1978 changed the funding requirements for school districts under P.L. 94-142. All school districts are obligated to pay double the state average per pupil cost for any out-of-district placement. Before any child is assigned to another school in another district we must obtain the approval of the New Hampshire Department of Education, since they must pick up the difference between twice the state average and the total cost. There are many other variations to the guidelines and law; consequently, we are all attempting to streamline the operations.

Another area of concern which most people do not wish to recognize or simply will not pay adequate attention is to the use of energy. If the situation continues to deteriorate, and we are faced with rationing of gasoline and heating fuel, brownouts and other conservation possibilities; we must prepare for certain eventualities within the school district.

The question of tuition is always a very valid one since approximately one-half of the school budget goes towards the funding of tuition. In my report of last year, the method for setting the tuition rate in the Haverhill Cooperative School District was discussed in detail. All this has changed — this year the receiving district (Haverhill Cooperative) has voted to set tuition rates on a per pupil cost projection based on the 1979-80 recommended budget instead of using the per pupil cost of the previous year. Some of the high school tuition charges in the area are:

Plymouth Area	\$1,616.35
Plymouth Non-Area	1,636.46
Haverhill Cooperative	1,650.00
Oxbow	1,995.00
Orford	1,650.00
Hanover	2,392.00
Thetford Academy	2,150.00

May I take this opportunity to thank the Warren School Board, faculty and voters for their support during the past year.

Respectfully submitted,

NORMAN H. MULLEN
Superintendent of Schools

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my ninth annual report to the voters of the Warren School District.

Our annual Fall Workshop was held on August 30th at Lin-Wood High School. The main theme of the conference was directed at the following question: How do we get creative writing back into the curriculum? This question is a very vital one in today's classroom, even with our renewed emphasis on basic instruction, learners are too often viewed as receivers of information rather than senders. Most tests are designed to assess the number of facts a child has accumulated rather than his ability to communicate those facts. Presently a far greater premium is placed on a student's ability to read and listen than on his ability to speak and write. These are very serious considerations given the fact that good vocal and written expression are essential to the democratic process. Dr. Thomas Newkirk from the University of New Hampshire was our workshop consultant. The entire day was spent in helping teachers in each subject area and at each grade level to provide a greater variety of writing experiences for their students.

On April 10-11, 1978 all schools in Supervisory Union #23 were visited by a Special Education Evaluation Team from the New Hampshire State Department of Education. The purpose of the evaluation was to determine whether we are in compliance with state and federal laws relative to the education of the handicapped. Under the format used by the team, approvals could have ranged from non-approval to approval for a period up to five years. In a letter from Commissioner Brunelle dated June 9, 1978 we were informed that Supervisory Union #23 had been awarded a four year approval. A summary report of the evaluation team's findings is available in another part of the School District Report under the heading, State Department of Education's On-Site Review of Special Education Programs In Supervisory Union #23. In general we feel that the report was very favorable.

In November Mr. Doug Brown from the Department of Education inspected our school buildings with respect to new federal legislation which requires us to remove all architectural barriers to handicapped students. This law applies primarily to students with severe physical handicaps such as students confined to wheel chairs, severe visual and hearing impairments and heart disease. It is very difficult to determine exactly what our responsibilities will be relative to this legislation since there is no way to predict the number of physically handicapped children we may have to educate or the nature and severity of their handicapping conditions. In any case it is reasonable to assume that some of our long range concerns may include modification of toilet

facilities, extension of handrails at the landings of stairways, visual fire warning systems and the like. All schools have recently completed a self evaluation with respect to compliance with these regulations. We have until September 1, 1980 to assure that there is complete program accessibility for handicapped students.

In the area of instruction, both teachers and administrators will be working to meet the accountability deadlines mentioned in Mr. Mullen's report. If our efforts are successful, we will have compiled a continuum of measurable skills in each subject area and at each grade level. Together with these we will formulate competency tests at the end of grades four, eight and twelve. The results of these tests will provide parents and the public in general with more precise information as to how well our children are performing. Also, these tests will allow teachers to judge a child's strengths and weaknesses and to adjust instruction accordingly.

My sincerest thanks to the School Board, the staff and everyone connected with the Warren School District for their excellent support.

Respectfully submitted,

HAROLD J. HASKINS

Assistant Superintendent of Schools

ON-SITE REVIEW OF SPECIAL EDUCATION PROGRAMS IN SUPERVISORY UNION #23

**New Hampshire State Department of Education
April 10-11, 1978**

INTRODUCTION

The evaluation team would like to thank the staff of Supervisory Union #23 for their gracious assistance to the evaluation team during their visit on April 10-11, 1978. The visits of the team required close scheduling and coordination. The staff persons of the Supervisory Union were always available to assist in any way (the evaluation team especially appreciates the help from Mrs. Shari Stolper). Mrs. Stolper spent a great deal of time traveling on behalf of the evaluation team to insure that records were available and to provide the team with any required clerical assistance.

Supervisory Union #23 is spread over a large sparsely populated geographical area. Most of the schools within the Supervisory Union have a small population, making it difficult to provide a wide range of special education services. The evaluation team was particularly impressed with the imaginative ways of which the special education team of the Supervisory Union has met this challenge.

SECTION II

Program Commendations

The evaluation team would like to commend: (1) The school by its assistant superintendent, principal, and other administrative personnel for their wholehearted support given to special education programs within Supervisory Union #23; (2) The special education program staff for their enthusiastic, knowledgeable, and serious attitudes towards carrying out their duties; (3) The creative way in which the Supervisory Union #23 utilizes aides to supplement a variety of special education services; (4) The prescriptive teacher for her role in providing quality leadership to the special education programs throughout Supervisory Union #23; (5) The comprehensive process called out for the evaluation of special education students throughout the Supervisory Union; (6) The manner in which confidential files were kept up-to-date, complete, and conclusive; (7) The Supervisory Union for providing released time to professional personnel each week for carrying out staffings, parent conferences, and related activities; (8) The employment of certified and qualified special education professional staff teaching in the areas of specialization;

(9) The adequate funding of special education materials and equipment as requested by the professional staff; (10) The smooth and supportive relationship of professional staff members towards each other; (11) The high level of parental acceptance of the programs for special needs children within Supervisory Union #23; and (12) The future plans of the professional staff for program development and improvement.

SECTION III

Program Recommendations and Suggestions

Summary Statement. The committee is quite impressed with the manner in which Supervisory Union #23 is attempting to meet the intent of state and federal regulations pertaining to educational programs for handicapped children. Such a high quality of service is only possible when the total administrative team of a Supervisory Union is working together regarding program goals and objectives.

Evaluations of students are recent and to the point. While the union does not have sophisticated psychological services available on a universal basis, funds were readily spent for such services which simpler levels of evaluation did not provide the needed information. Special education personnel made very appropriate use of less sophisticated evaluation materials to create effective evaluation profiles of students.

The level of involvement of non-special education personnel such as school principals and regular classroom teachers was excellent. Team members did not sense any isolation of special education personnel from the rest of the staff of the school.

The Supervisory Union #23 should be proud of its efforts to meet the needs of special education students. They are making excellent use of the resources available to them.

MARRIAGES — TOWN OF WARREN — 1978

Date and Place	Name of Groom and Bride	Age	Residence of each at time of marriage	Name of Parents
January 28, 1978 Wentworth, N.H.	Tilden George Wright	21	Warren, N.H.	Richard Wright Rita McCoy
	Ellen Mary Grafton	22	Lincoln, N.H.	George E. Grafton Olive Hill
February 11, 1978 Warren, N.H.	James Anthony Higgins	19	Warren, N.H.	Robert D. Higgins Mary Louise Castaldo
	Vicki Lee Finneron	19	Warren, N.H.	Richard Finneron Carole Leupold
May 27, 1978 Warren, N.H.	Brian Bert Ball	26	Glenclyff, N.H.	Clifford Ball Ardeth Stimson
	Susan Denise Raptis	26	Glenclyff, N.H.	Raymond Brassard Georgette Miville
June 17, 1978 Warren, N.H.	Peter Donald Maccini	21	Woodsville, N.H.	Joseph R. Maccini Evangeline A. Merrill
	Lisa Marie Ramsay	21	Warren, N.H.	Dale V. Ramsay Estella C. Cushing
June 24, 1978 Woodsville, N.H.	Anthony Herbert Ball	23	Glenclyff, N.H.	Reginald Ball Charlotte Griffin
	Pamela Gail Stimson	19	Glenclyff, N.H.	Delton Stimson Rita Chase

MARRIAGES — TOWN OF WARREN — 1978

Date and Place	Name of Groom and Bride	Age	Residence of each at time of marriage	Name of Parents
November 4, 1978 Rumney, N.H.	Walter Harry Jewett	55	Rumney, N.H.	Harry Jewett
	Nancy Helen Simmons	30	Warren, N.H.	Ona May Balla
				Unknown
				Edna Louise Dimond
November 4, 1978 Warren, N.H.	Ralph Russell Patterson	32	Warren, N.H.	Harold Patterson
	Mary Ellen Strout	30	Warren, N.H.	Hazel Anstey
				Harold Hildreth
November 11, 1978 Warren, N.H.				Doris Perry
	Charles Nelson Sackett	19	Warren, N.H.	Charles N. Sackett
	Tammy Lyn Irwin	17	N. Haverhill, N.H.	Janice M. Ball
				Charles A. Irwin
				Everdene A. Reed

DEATHS — TOWN OF WARREN — 1978

Date of Death	Place of Death	Name	Age	Place of Birth	Occupation	Father's Name	Mother's Name
Jan. 3, '78	Concord, N.H.	Kenneth Hogan	69	New York		Patrick Hogan	Victorice Turgeon
Jan. 24	Concord N.H.	Ernest Vadeboncouer	63	N.H.	Laborer	Deus Vadeboncouer	Olive Hamel
March 28	Concord N.H.	Marion Cooke	75	Japan	Hairdresser	Alou Cooke	Alice Smith
May 7	Bradford, Vt.	Allen Chandler	94				
May 17	Franconia N.H.	Lena Belle Davis	66	Piermont N.H.	Housewife	James White	Katherine Gildin
May 18	Plymouth N.H.	Natalie Mary McIsaac	72	Warren N.H.	Housewife	Thomas Gallant	Florence Balch
May 19	Plymouth N.H.	Alanson James Pike	82	Warren N.H.	Lumber Grader	Arthur Livermore Pike	Eva Judkins
June 4	Haverhill N.H.	James J. Bennett	86	New York N.Y.	Laborer	Unknown	Unknown
June 25	Barre Town Vt.	Henry Aldrich	73	N.H.	Claims Manager	Hiram Aldrich	Agnes Southard
July 27	Concord N.H.	Ernest Mason	80	Montreal Canada	Mill Worker	Oliver Mason	Olive Sanville

DEATHS — TOWN OF WARREN — 1978

Date of Death	Place of Death	Name	Age	Place of Birth	Occupation	Father's Name Mother's Name
Sept. 4, '78	Plymouth N.H.	Addie Powers Ames	77	Groton N.H.	Housewife	Daniel Powers Evelyn Moulton
Nov. 17	Plymouth N.H.	Robert Desrosiers	75	Pembroke N.H.	Never Worked	Joseph Desrosiers Marquerite Lacasse
Dec. 19	Plymouth N.H.	Dorothy Irene Pike	76	Orford N.H.	Housewife	

BIRTHS — TOWN OF WARREN — 1978

Date and Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother	Age of Father	Age of Mother
April 8, 1978 Haverhill, N.H.	Shaun Philip Caverhill	M	Wayne Philip Caverhill	Vicki Lynn Moody	26	22
May 17, 1978 Haverhill, N.H.	Shaun Michael Lugton	M	Russell Earl Lugton	Judith Ann Quinlan	26	21
May 29, 1978 Plymouth, N.H.	Amanda Lee Morris	F	R. Patrick Morris	Gretchen Meldred Palmer	19	19
July 30, 1978 Hanover, N.H.	Jade Mary Petelle	F	David Bruce Petelle	Joanne Patricia Cochrane	30	26
Sept. 4, 1978 Hanover, N.H.	John Scott-Wakefield	M	Craig Roos Wakefield	Marsha Scott	29	24

